

Board of Supervisors Budget Meeting
Wednesday, September 28th, 2022 @ 6:30 P M
Lynn Twp.- 7911 Kings Hgwy., New Tripoli

Call to Order: The Budget meeting of the Lynn Township Board of Supervisors was called to order by Chairman Justin N. Smith at 6:30 pm in the Municipal Building. Present were Chairman Justin N. Smith, Vice Chairman Brian C. Dietrich, Member Steve I. Feinour, Secretary/Treasurer Tammy M. White, Road Master Bruce Raber.

NWP Reporter: None.

Public Comment: None.

2023 Draft Budget:

- The current 2022 budget was reviewed with the main focus on the General Fund and the Park Fund. There was additional spending this year.
- The REC Fee chart was reviewed. The REC Fund currently has \$12,650.06.
- Road Fund monies were discussed. The 2012 – 2013 – 2014 – 2015 – 2016 – 2017 - 2018 - 2019 - 2020 – 2021 – 2022 – 2023 years were compared for amounts given from the state for Liquid Fuel money as well as money that was budgeted for truck repairs and road materials both in the General Fund. Estimated LFF for 2023 is \$285,016.00
- The Municipal Property Record was reviewed.

The **1st draft of the 2023 Budget** was presented by each individual account with emphasis on the General Fund. The following are some of the items that were discussed:

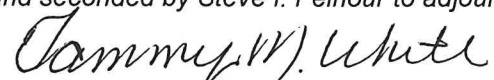
- **Equipment Fund:** 35K has been set aside for future purchase of equipment. With the 2023 35K, there will be \$187,598.00 available.
- **General Fund:**
 - 100K has been designated/budgeted in the GF above Liquid Fuel money.
 - 40K has been designated/budgeted in the GF for Truck/Machine Repairs.
 - 10K has been designated/budgeted for Zoning Officer.
 - 15K has been designated/budgeted for Solicitor fees.
 - 25K has been designated/budgeted for Engineer fees.
 - 30K has been designated/budgeted in the GF for the Park.
 - 50K has been designated/budgeted in the GF for Cetronia Ambulance.
 - 10K has been designated/budgeted in the GF for outside Audit firm.
 - 25K has been designated/budgeted in the GF for Road Maint. Supplies.
 - 10% estimated increase has been designated/budgeted in the GF for Health Insurance.
 - An Additional \$2,535.00 has been added as an estimated increase for the townships WC increase bringing it to 15K.
 - An Additional \$4,105.00 has been added as an estimated increase for the FC WC increase bringing it to 20K
 - An Additional 5K has been added as an estimated increase for the townships Liability Insurance. There has not been an increase in the last 2 years.
 - \$300.00 has been designated/budgeted for Clothing allowance per each road crew employee as was last year.
 - A motion was made by Justin N. Smith and seconded by Steve I. Feinour to raise Lynn Townships contribution to the pension to 8%. Motion carried unanimously. Previous year it was 7%.
- **Park:** .The park currently has \$80,630.88 earmarked. These items are:

• Nestle Waters	\$ 62,062.79=
• Car Cruise	\$ 2,880.15=
• Band	\$ 4,184.19=
• Concession Stand	\$ 823.53 =
• Class of 1964	\$ 464.22 =
• REC FEE \$\$	\$ 6,000.00=
• Donations Powwow	\$ 1,300.00 =
• Deposit refund	\$ 1,500.00=
• Eagle Scout Pr.	\$ 700.00=
• Christmas Tree Light	\$ 715.00=
• Total	\$ 80,630.88

Public Comment: None.

Adjournment: A motion was made by Brian C. Dietrich Steve I. Feinour and seconded by Steve I. Feinour to adjourn the meeting at 7:40pm. Motion carried unanimously.

Respectfully Submitted,
Tammy M. White Secretary/Treasurer


Minutes09-28-22Budget.doc