

**Board of Supervisors Budget Meeting**  
**Wednesday, September 29th, 2021 @ 6:30 P M**  
**Lynn Twp.- 7911 Kings Hgwy., New Tripoli**

**Call to Order:** The Budget meeting of the Lynn Township Board of Supervisors was called to order by Chairman Justin N. Smith at 6:30 pm in the Municipal Building. Present were Chairman Justin N. Smith, Vice Chairman Steve I. Feinour, Member Brian C. Dietrich, Secretary/Treasurer Tammy M. White, Road Master Bruce Raber.

**NWP Reporter:** None.

**Public Comment:** None.

**2022 Budget:**

- The current 2021 budget was reviewed with the main focus on the General Fund and the Park Fund. There was additional spending this year but the current budget should end the year in line.
- The REC Fee chart was reviewed. The REC Fund currently has 6K in the account of which 3K must be transferred to the Park Fund by 11/01/21.
- Road Fund monies were discussed. The 2012 – 2013 – 2014 – 2015 – 2016 – 2017 - 2018 - 2019 - 2020 – 2021 - 2022 years were compared for amounts given from the state for Liquid Fuel money as well as money that was budgeted for truck repairs and road materials both in the General Fund. Estimated LFF for 2022 is \$277,765.00.
- The Municipal Property Record was reviewed.

The **1<sup>st</sup> draft of the 2022 Budget** was presented by each individual account with emphasis on the General Fund. The following are some of the items that were discussed:

- **Equipment Fund:** 35K has been set aside for future purchase of equipment. Money has been designated since 2009 for truck/equipment purchase. With the 2022 35K, there will be \$152,577.00 available.
- **General Fund:**
- 50K has been designated/budgeted in the GF above Liquid Fuel money. There will be no roll over from \$\$ not used last year and only 50K will be designated due to the fact that 165K will need to be transferred from the GF to the LFF to reimburse the LFF the 165K for the Ross Valley Bridge construction. KCE thought it to me maintenance and the LF Audit came back with a total reconstruction of the bridge so the \$\$ must be reimbursed to the LFF.
- 30K has been designated/budgeted in the GF for Truck Repairs. Prior years was 25K.
- 15K has been designated/budgeted for Zoning Officer.
- 15K has been designated/budgeted for Solicitor fees.
- 40K has been designated/budgeted for Engineer fees.
- 30K has been designated/budgeted in the GF for the Park.
- 3K has been designated/budgeted in the GF for Street Lights.
- 50K has been designated/budgeted in the GF for Cetronia Ambulance.
- 10K has been designated/budgeted in the GF for outside Audit firm.
- 3% estimated increase has been designated/budgeted in the GF for Health Insurance/Liability/Workman's Comp.
- The BOS approved a storage shed for Road Crew Equip in 2021 the Road Crew has not yet purchased it.
- \$300.00 has been designated/budgeted for Clothing allowance per each road crew employee as was last year.
- **Park:** The park currently has \$61,828.54 earmarked. These items are:

• Nestle Waters	\$ 47,062.59=
• Car Cruise	\$ 3,749.49=
• Band	\$ 4,328.71=
• Concession Stand	\$ 823.53 =
• Class of 1964	\$ 464.22 =
• REC FEE \$\$	\$ 3,000.00=
• Donations Powwow	\$ 500.00 =
• Deposit refund	\$ 1,200.00=
• Eagle Scout Pr.	\$ 700.00=
• Total	\$ 61,828.54

This 3k is currently designated in park/3k will be transferred from REC

- **Public Comment:** None.

**Adjournment:** A motion was made by Brian C. Dietrich Steve I. Feinour and seconded by Steve I. Feinour to adjourn the meeting at 7:40pm. Motion carried unanimously.

Respectfully Submitted,  
Tammy M. White  
Secretary/Treasurer

  
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