

**Board of Supervisors Budget Meeting**  
**Wednesday, September 30th, 2020 @ 6:30 P M**  
**Lynn Twp.- 7911 Kings Hgwy., New Tripoli**

**Call to Order:** The Budget meeting of the Lynn Township Board of Supervisors was called to order by Chairman Justin N. Smith at 6:30 pm in the Municipal Building. Present were Chairman Justin N. Smith, Member Steve I. Feinour, Absent Vice Chairman Brian C. Dietrich, Secretary/Treasurer Tammy M. White, Road Master Bruce Raber.

**NWP Reporter:** None.

**Public Comment:** None.

**2021 Budget:**

- The current 2020 budget was reviewed with the main focus on the General Fund and the Park Fund. With not an over excessive amount of spending this year, the current budget is in line.
- The REC Fee chart was reviewed. The REC Fund currently has 6K in the account.
- Road Fund monies were discussed. The 2012 – 2013 – 2014 – 2015 – 2016 – 2017 - 2018 - 2019 - 2020 - 2021 years were compared for amounts given from the state for Liquid Fuel money as well as money that was budgeted for truck repairs and road materials both in the General Fund. Estimated LFF for 2021 is \$274,415.00.

The **1<sup>st</sup> draft of the 2021 Budget** was presented by each individual account with emphasis on the General Fund. The following are some of the items that were discussed:

- **Equipment Fund:** 35K has been set aside for future purchase of equipment. Money has been designated since 2009 for truck/equipment purchase. With the 2021 35K, there is \$143,915.94 available.
- **General Fund:**
  - 50K has been designated/budgeted in the GF above Liquid Fuel money + 50K rollover from 2020 = total 100K.
  - 35K has been designated/budgeted in the GF for Truck Repairs.
  - 15K has been designated/budgeted for Zoning Officer.
  - 15K has been designated/budgeted for Solicitor fees.
  - 40K has been designated/budgeted for Engineer fees.
  - 30K has been designated/budgeted in the GF for the Park.
  - 3K has been designated/budgeted in the GF for Street Lights.
  - 50K has been designated/budgeted in the GF for Cetronia Ambulance.
  - 10K has been designated/budgeted in the GF for outside Audit firm.
  - 10% estimated increase has been designated/budgeted in the GF for Health Insurance.
  - The BOS approved a storage shed for Road Crew Equip. Bruce will also check with Upper Mac regarding a utility truck.
  - \$300.00 has been designated/budgeted for Clothing allowance per each road crew employee as was last year.

• **Park:** .The park currently has \$47,179.04 earmarked. These items are:

• Nestle Waters	\$ 32,062.59=	
• Car Cruise	\$ 3,749.49=	
• Band	\$ 4,579.21=	
• Concession Stand	\$ 823.53 =	
• Class of 1964	\$ 464.22 =	
• REC FEE \$\$	\$ 3,000.00=	This 3k was transferred from REC to Park...REC has 6K currently.
• Donations Powwow	\$ 500.00 =	
• Deposit refund	\$ 1,320.00=	
• Eagle Scout Pr.	\$ 700.00=	
• Total	\$47,179.04	

- **Liquid Fuel Fund:** 2021 allocation is estimated to be \$274,415.00.
- **Transfer Station:** Costs were discussed regarding the Transfer Station. Discussion will continue at the October BOS meeting. .
- **Public Comment:** None.

**Adjournment:** A motion was made by Steve I. Feinour and seconded by Justin N. Smith to adjourn the meeting at 7:15pm. Motion carried unanimously.

Respectfully Submitted,  
Tammy M. White  
Secretary/Treasurer

  
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