

Board of Supervisors Budget Meeting
Wednesday, September 25th, 2019 @ 6:30 P M
Lynn Twp.- 7911 Kings Hgwy., New Tripoli

Call to Order: The Budget meeting of the Lynn Township Board of Supervisors was called to order by Chairman Justin N. Smith at 6:30 pm in the Municipal Building. Present were Chairman Justin N. Smith, Vice Chairman Steve I. Feinour, Absent Member Brian C. Dietrich, Secretary/Treasurer Tammy M. White, Road Master Bruce Raber.

NWP Reporter: None.

Public Comment: None.

2020 Budget:

- The current 2019 budget was reviewed with the main focus on the General Fund and the Park Fund. With not an over excessive amount of spending this year, the current budget is in line.
- The REC Fee chart was reviewed.
- Road Fund monies were discussed. The 2012 – 2013 – 2014 – 2015 – 2016 – 2017 - 2018 - 2019 - 2020 years were compared for amounts given from the state for Liquid Fuel money as well as money that was budgeted for truck repairs and road materials both in the General Fund. Estimated LFF for 2020 is \$298,426.00.

The **1st draft of the 2019 Budget** was presented by each individual account with emphasis on the General Fund. The following are some of the items that were discussed:

- **Equipment Fund:** 35K has been set aside for future purchase of equipment. Money has been designated since 2009 for truck/equipment purchase. With the 2020 35K, there is \$111,637.01 available.
- **General Fund:**
 - 50K has been designated/budgeted in the GF above Liquid Fuel money + 50K rollover from 2019 = total 100K.
 - 35K has been designated/budgeted in the GF for Truck Repairs.
 - 15K has been designated/budgeted for Zoning Officer.
 - 15K has been designated/budgeted for Solicitor fees.
 - 40K has been designated/budgeted for Engineer fees.
 - 30K has been designated/budgeted in the GF for the Park.
 - 3K has been designated/budgeted in the GF for Street Lights.
 - 50K has been designated/budgeted in the GF for Cetronia Ambulance.
 - 10K has been designated/budgeted in the GF for outside Audit firm.
 - 10% estimated increase has been designated/budgeted in the GF for Health Insurance.
 - \$300.00 has been designated/budgeted for Clothing allowance per each road crew employee as was last year.
- **Park:** Discussion was held regarding the completion of the Kitchen and bathroom facilities in the new pavilion. No monies were designated in the 2019 budget for this at this time. Possibly have outside entities fund the completion of the project.
- **Liquid Fuel Fund:** 2020 allocation is estimated to be \$298,426.00.
 - Ross Valley Bridge:** Estimated cost for repairs to Ross Valley Bridge are 160K. Bruce Raber stated that LFF money can be used for the repairs.
 - Misc: Transfer Station:** Costs were discussed regarding the Transfer Station. Discussion will continue at the October BOS meeting. .
- **Public Comment:** None.

Adjournment: A motion was made by Steve I. Feinour and seconded by Justin N. Smith to adjourn the meeting at 7:15pm. Motion carried unanimously.

Respectfully Submitted,
Tammy M. White
Secretary/Treasurer


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