

Board of Supervisors
Thursday, April 09th, 2009 @ 6:30 PM
Lynn Twp.-7911 Kings Hgwy., New Tripoli

Call to Order: The regular meeting of the Lynn Township Board of Supervisors was called to order by Chairman Kermit E. DeLong Jr., at 6:30 pm in the Municipal Building. Present were Chairman Kermit E. DeLong Jr., Vice Chairman David C. Najarian, Member Thomas C. Creighton III, Zoning Officer Kevin N. Deppe, Secretary/Treasurer Tammy M. White, Solicitor Marc Fisher, NW Press Reporter Ken Petrini, and approximately 21 citizens.

Pledge of Allegiance: The Pledge of Allegiance was conducted.

Public Comment: (1) Kermit DeLong apologized for comments that he made to Dave Najarian during the BOS special meeting held on 03/25/09. (2) Lynn Township resident Glenn Smith respectfully asked the BOS, as a tax payer in Lynn Township, that the foolishness with this third attempt at an active adult residential community stop. After over a year of time and \$12,000 spent to start over again it's just a money pit like the 537 plan has become, so just stop. Mr. Smith added that he looked at the changes that Mr. Najarian is now proposing and stated the he suspects that an AARC has never been developed under such an ordinance that Mr. Najarian is proposing, at least one that is affordable to any reasonable segment of the population unless he can identify an ordinance in a community that has been developed under that ordinance. Mr. Smith stated that in the last 10 years, Mr. Najarian's wish list is simply a way to make sure that an AARC is never developed in Lynn Township, regardless of how he tries to spin it. Mr. Smith felt that the current draft ordinance, including Dave Najarian's comments, would never be put into effect due to its complexity. Further discussion was held later in the meeting.

Accept the Minutes and Direct the Treasurer to pay the bills: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept the minutes from 03/12/09 and 03/25/09. Motion carried unanimously. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to direct the treasurer to pay the water bill. Kermit E. DeLong recused himself. Motion carried. A motion was made by Thomas C. Creighton and seconded by Kermit E. DeLong to direct the treasurer to pay the remaining bills. David C. Najarian abstained from the vote. Dave Najarian prepared a Conflict of Interest Memorandum of Abstention in January 2008 because he recused himself in the event a bill would need to be paid to the Lynnport Fire Company. Motion carried.

Subdivisions: *Miller Rd. Farms LLC #3(09-02)-3 Lots Final:* A motion was made by David C. Najarian and seconded by Thomas C. Creighton to grant final approval. Motion carried unanimously. *Barton Kester Revocable Trust:* A motion was made by David C. Najarian and seconded by Thomas C. Creighton granting an extension through October 31, 2009. Motion carried unanimously.

Park Report: *Richard Matthias, Park Manager, reported for the month of March:* (1) picked up branches in park. (2) Painted blue lines for handicap parking. (3) Put up barricades so fisherman would not drive down to stream. (4) Fix sign posts. (5) Worked on water problem in new pavilion. (6) Sawed up fallen tree. (7) Cleaned pavilion for flea market. (8) Washed tables and floors for flea market. (9) Burned branches and flower clippings. (10) Cleaned and weeded flower beds. (a) Dave Najarian donated parking signs to be used in the park. (b) A stencil is in the process of being made stating, "Property of Lynn Twp." and Richard Matthias will then make sure that all the picnic tables in the park have the stencil painted on the bottom. (c) Resident, Mel Charles asked if the water in the park was tested prior to opening the park for 2009. Kevin Deppe stated that the water was tested and there were no findings. Kevin Deppe also added that testing is done once a quarter. (d) Tom Creighton asked Richard Matthias if someone from the NW Recreation Commission had contacted him concerning the use of his services for maintenance items at the REC fields. Richard Matthias stated that no one has been in contact with him.

Road Report: *Bruce Raber, Roadmaster, reported for the month of March:* (1) cleaned all intersections. (2) Started working on dirt roads (cleaned out gutters and filling in where needed). (3) Helped Heidelberg Twp. haul shale and stone up to REC fields. (4) Filled in pot holes on black top roads. (5) Made repairs on trucks and equipment (88 Mack) front brakes, bushings and tires. (91 Chevy) exhaust work. (6) Hauled 2 RC to shop for use on dirt roads. (7) Took chains and salt spreaders off some trucks and equipment. (8) Opened pipes & drains after heavy rain. *Anticipated work for April:* (1) finished up Pot hole patching on black top roads. (2) Sweep developments. (3) Continue on dirt roads.

Tennis/BB Court Bids: Dave Najarian felt that it was not feasible to move forward the construction of the tennis/bb courts. Dave Najarian stated that he felt that all bids should be rejected at this time and to return all the money to those individuals that made a donation to the tennis/bb courts. Kermit DeLong stated that he would like to see at least one basketball court for now. Bruce Raber stated that the road crew may be able to lay the basketball court and will check with the neighboring townships for their assistance. Dave Najarian also stated that the township made a motion agreeing to match the funds donated up to 25K. The township has received \$10,300.00 in donations for the tennis/bb courts. Dave Najarian also noted that the E&S Plan and HOP had to be done and that the costs incurred were not because of the tennis/bb courts. Tom Creighton stated that money could be used from the Capital Reserve Fund to move forward. Tom Creighton noted that there is approximately 450K in the Capital Reserve. Dave Najarian stated that we had a deficit of 116K for 2008 and that because of that the Capital Reserve would be down by the 116K. Tammy White clarified the issue

by noting that the 116K deficit was not taken from the Capital Reserve but was funded by the General Fund Money Market Account which usually throughout a year's time has approximately 300K to 400K. Dave Najarian stated that even if the township were to go ahead with one basketball court, there should be a plan to present to those individuals who have donated money and to present to those who are interested in making a donation. Bruce Raber added that the longer the project is detained the more expensive it will become. Dave Najarian added that if one basketball court were to be constructed, the location of the old in ground pool site along Rte. 143 should be considered. Dave Najarian stated that he felt that by having it located along Rte. 143 it would make it more open and obvious which may cut down on unnecessary loitering, skateboarders and/or vandals. Dave Najarian also noted that he felt the site wasn't as critical for the basketball court as it would have been for the tennis courts. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to reject all the bids listed below. Motion carried unanimously.

Imperial Excavating & Paving, LLC; 1234 South 5 th Street; Allentown, PA 18103:	\$121,353.00
Grace Industries; P.O. Box 21777; Lehigh Valley, PA 18002-1777:	\$102,686.25
B. F. Brown & Company, Inc.; P.O. Box 1888; Bethlehem, PA 18016-1888:	\$ 99,350.00
Schlouch Inc.; Excelsior Industrial Park; P.O. Box 69; Blandon, PA 19510:	\$ 99,530.00
Wessner's Excavating, LLC; 6547 Hollenbach Road; New Tripoli, PA 18066:	\$ 95,950.00
Semmel Excavating, Inc.; 5000 Springside Court; Allentown, PA 18104:	\$118,930.00

Kevin Deppe stated that before proceeding with a basketball court, we would have to segregate the monies donated. Kevin Deppe noted that those people who donated for the tennis courts may not want their funds to go toward a basketball court. A second motion was made by Thomas C. Creighton and seconded by Kermit E. DeLong to move forward with one basketball court. Dave Najarian opposed. Motion carried. No action will be taken until Bruce Raber reports back on whether or not the road crew would be able to do the work.

Jason Rice: Jason Rice, NW Recreation Commission presented a slide show. The slide show consisted of garbage and debris that is located in Penn's View. Jason Rice has scheduled a clean up day for Saturday, May 16, 2009 for anyone who is interested in helping. Jason Rice has asked the township for their assistance with equipment. Ben Giralico expressed concerns whether or not it would be a liability for the township to be part of the clean up. Richard Matthias reported that the swing set/play equipment will be erected on the Madison Park Tot-Lot this spring. Jason Rice asked that the township reconsiders the area in which the play equipment will be located. Jason Rice would like to see the large grassy area remain open for such things as soccer. Jason Rice also addressed to the BOS in the slide show the number of dead trees in Madison Park and feels they should be removed and also a run off ditch. Richard Matthias stated that he would be able to have top soil brought in and seeded and have mesh laid so that the seeded soil would not wash away. Resident Mel Charles felt that the township should invest more than 4K in Madison Park.

Bid awards: See bid results below.

Open Bids	2009 Road Materials				300 Ton #67	300 Ton #57	500 Ton #2A Stone	2,500 Ton #8 Stone, 1% LBW	600 Ton #1 Stone
	Company								
Lehigh Asphalt Paving & Const. Co.		FOB		\$10.50	\$8.95	\$ 7.85	\$10.95	\$8.15	
		Total		\$3,150.00	\$2,685.00	\$3,925.00	\$27,375.00	\$4,890.00	
		Delivered		\$14.40	\$12.85	\$11.75	\$14.85	\$12.05	
		Total		\$4,320.00	\$3,855.00	\$5,875.00	\$37,125.00	\$7,230.00	
Eastern Industries, Inc.		FOB		\$10.70	\$9.00	\$6.75	\$11.50	\$8.40	
		Total		\$3,210.00	\$2,700.00	\$3,375.00	\$28,750.00	\$5,040.00	
		Delivered		\$14.76	\$13.06	\$10.81	\$15.56	\$12.46	
		Total		\$4,428.00	\$3,918.00	\$5,405.00	\$38,900.00	\$7,476.00	
Slatedale Aggregate Mat.		FOB							
		Total							
		Delivered							
		Total							
Berks Products Corp.		FOB			\$9.50	\$5.95			
		Total			\$2,850.00	\$2,975.00			
		Delivered			\$14.94	\$11.39			
		Total			\$4,482.00	\$5,695.00			
A1 Traffic Control Product		UNIT PRICE							
		Total							
Interstate Rd. Management		UNIT PRICE							

			Total						
Open Bids	2009 Road Materials								
				500 Ton	2,500 Ton	500 Ton	900 Ton	900 Ton	200 Ton
Company				#10 Stone	2RC	Type 2 Anti-Skid	9.5 mm Superpave	19.0 mm Superpave	25.0 mm Superpave
Lehigh Asphalt Paving & Const. Co.			FOB		\$7.85	\$8.50	\$47.85	\$44.96	\$41.23
			Total		\$19,625.00	\$4,250.00	\$43,065.00	\$40,464.00	\$8,246.00
			Delivered		\$11.75	\$12.40			
			Total		\$29,375.00	\$6,200.00			
Eastern Industries, Inc.			FOB	\$11.25	\$5.50	\$8.00	\$51.75	\$48.75	\$45.25
			Total	\$5,625.00	\$13,750.00	\$4,000.00	\$46,575.00	\$43,875.00	\$9,050.00
			Delivered	\$15.51	\$9.56	\$12.06			
			Total	\$7,755.00	\$23,900.00	\$6,030.00			
Slatedale Aggregate Mat.			FOB		\$5.25				
			Total		\$13,125.00				
			Delivered		\$9.00				
			Total		\$42,500.00				
Berks Products Corp.			FOB	\$8.25	\$5.55				
			Total	\$4,125.00	\$13,875.00				
			Delivered	\$13.69	\$10.99				
			Total	\$6,845.00	\$27,475.00				

Open Bids	2009 Road Materials						
				300 Ton	150 Ton	100 Ton	400 Ton
Company				9.5 mm Superpave	Cold Patch 484	UPM Permanent Coldpatch	B-1 Sand
Lehigh Asphalt Paving & Const. Co.			FOB	\$45.96	\$80.00		\$9.75
			Total	\$13,788.00	\$12,000.00		\$3,900.00
			Delivered				\$13.65
			Total				\$5,460.00
Eastern Industries, Inc.			FOB	\$50.75	\$76.00	\$94.00	
			Total	\$15,225.00	\$11,400.00	\$9,400.00	
			Delivered				
			Total				
Slatedale Aggregate Mat.			FOB				
			Total				
			Delivered				
			Total				

			12,000 Gals Diesel Fuel
Horwith Fuel			Maximum Mark-up over bidders cost @ Time of Delivery .20 (cents) Used Truck Bid
Godshall's Lawn Maintenance			2006 Ford F750 Dump Truck
			\$33,000.00

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				160,000 Gals Joint Oil CRS-2PME3M
Asphalt Maint. Solutions			30,000 gals Heidelberg	\$1.79=\$53,700.00
			30,000 gals Lowhill	\$1.79=\$53,700.00
			40,000 gals Lynn	\$1.79=\$71,600.00
			60,000 gals Weisenberg	\$1.79=\$107,400.00
				160,000 Gals Joint Oil CRS-2PME3M
Eastern Industries			30,000 gals Heidelberg	\$2.08=\$62,400.00
			30,000 gals Lowhill	\$2.05=\$61,500.00
			40,000 gals Lynn	\$2.07=\$82,800.00
			60,000 gals Weisenberg	\$2.05=\$123,000.00

A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept all the bids as presented in the chart listed above. Motion carried unanimously. A second motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept the low bids highlighted. Motion carried unanimously.

AARC: Solicitor Marc Fisher prepared a draft township zoning ordinance to provide for the creation of an age qualified community overlay district. March Fisher included Dave Najarian's list of concerns that were presented during the 03/09/09 BOS meeting. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to continue with Marc Fisher's draft ordinance for an age qualified community. Kermit E. DeLong voted no. Motion carried. The BOS will review Marc Fisher's draft for the next BOS meeting on 05/14/09.

Act 537: Chairman of the Sewer Authority, Eric Schellhamer stated that their meeting is scheduled for Tues. April 14, 2009 and he will report back to the BOS.

Amusement Tax: Marc Fisher reviewed the Amusement Tax Ordinance and stated that he is in full agreement with Ed Healy that the current Amusement Tax Ordinance is a perfectly valid ordinance. A motion was made by Kermit E. DeLong on seconded by Thomas C. Creighton to appoint Marc Fisher to draft an ordinance to repeal the current Amusement Tax Ordinance and also adding that it does not relieve anyone in question at this time. David C. Najarian opposed. Motion carried.

Weed Ordinance: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to table the weed ordinance till the next BOS meeting 05/14/09. Motion carried unanimously.

Miscellaneous: (1) A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adopt Resolution 2009-16; **A RESOLUTION OF THE LYNN TOWNSHIP BOARD OF SUPERVISORS ADOPTING THE NORTHERN LEHIGH COUNTY MULTI-MUNICIPAL PARK, RECREATION, AND OPEN SPACE PLAN.** Motion carried unanimously. (2) The BOS granted the local Girl Scouts to have an announcement link on the townships website. (3) The BOS agreed that the township sign a renewal agreement with Kessler Freedman to continue service of our website at the cost of \$400 per year and an additional \$30.00 per month if any updates are submitted. (4) Kevin Deppe was contacted concerning a music festival in Ontelaunee Park. The BOS agreed that it would be treated as any park rental. (5) Kevin Deppe noted, as a reminder, that the Delaware River Basin letter has not been filed yet and that time is running out. The deadline is 60 day from 03/02/09 which is 05/01/09. (6) Kevin Deppe received a letter from the County of Lehigh (Lehigh Valley Planning Commission) in regards to the Storm water Management Plans for the Maiden & Sacony Creek Watershed Designation of a Representative to the Watershed Plan Advisory Committee and also requests the use of our meeting room once a month. Dave Najarian stated that we check with the EAC to see if a member would be willing to be the representative. Kevin Deppe will take care of contacting the EAC and also contact the LVPC to let them know they will be able to use our meeting room. (7) Discussion was held on the issue of sections of road not owned by the township. A letter was received by Kevin Deppe, from a resident, questioning if the township could give up a section of Old Orchard Ct. and if not, could the township erect signs stating "Dead End Road" & "No Parking". We currently do not receive liquid fuel money for this section of Old Orchard Ct. Kevin Deppe added that there are quite a few other roads in Lynn Township that we do not receive monies for. Any and all roads that the BOS decides to abandon must be vacated

by ordinance. Dave Najarian asked Kevin Deppe to gather a list of all the roads that may be subject to vacating and one ordinance can be drafted to take care of all the roads at one time. (8) Dave Najarian asked if anyone knew if there was a sign up sheet for the spring clean up day. Mel Charles noted that the sign up sheet had been the responsibility of the EAC in the past. Dave Najarian would like to recognize all of the people who helped. (9) Kermit DeLong added that he did not announce the spring clean up at the last BOS meeting on 03/12/09 & 03/25/09, but the announcement was printed on the agenda. (10) The township received the grant money that Janet Henritz submitted for the trees in the park in the amount of \$5,250.00. The total cost for the trees was \$5,500.00. (10) Tom Creighton asked Richard Matthias if he could install the AED at the REC Fields.

Public Comment: (1) Bethany Compton, running candidate for Township Supervisors, introduced herself and invited all those who are interested to attend a political tea part on 04/15/09 from 12pm to 1pm at Leaser Lake. (2) Resident, Carson Bear questioned the amount of money that has been spent on the 537 plan and why. Dave Najarian explained to him that we have an approved plan and that the plans are being looked at. Kermit DeLong added that the process selected is in question.

Announcements: None

Adjournment: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 8:05 pm.

As of April 30, 2009

Account	Balance
General Fund	310,819.24
Capital Reserve	457,567.33
Zoning/Subdivision	11,734.57
HLLW COG	39,674.47
State Road	204,024.44
Street Light	46.58
Park	1,661.19
Recreation	26,835.94
Total	1,052,363.76

	<u>Apr 09</u>
Income-General Fund	
301 · Real Property Taxes	
301.40 · Delinquent RE Tax-Tax Claim	185.55
301.60 · Real Estate Tax-Interim-Current	17.54
Total 301 · Real Property Taxes	<u>203.09</u>
310 · Local Tax Enabling Act	
310.20 · Earned Income Tax	
310.21 · Earned Income Tax-Current	33,035.98
Total 310.20 · Earned Income Tax	<u>33,035.98</u>
Total 310 · Local Tax Enabling Act	33,035.98
331 · Fines	
331.10 · Court - Magistrate	46.30
Total 331 · Fines	46.30
342 · Interest, Rents & Royalties	
342.53 · Royalties from Cell Tower Rent	1,100.00
Total 342 · Interest, Rents & Royalties	1,100.00
360 · Gen. Govt. Charges for Services	
361 · General Government	
361.100 · General Contractor Registration	100.00
361.30 · Zoning-Subdiv-Land Dev Fees	
361.32 · Fees for Eng., Insp, & Reviews	57.50
Total 361.30 · Zoning-Subdiv-Land Dev Fees	57.50
361.81 · Business Permit	125.00
361.87 · Sale of Maps & Publications	71.00
361.88 · Copy Fee	17.50
361.91 · Plumbing Registrations	25.00
361.92 · Electrical Registrations	100.00

361.94 · Misc. Billing	25.00
361.95 · Permits	<u>100.00</u>
Total 361 · General Government	621.00
362 · Public Safety	
362.40 · Protective Inspection Fees	
362.41 · Building Permit	
362.41B · BLDG/Alter/Repair Permit	154.00
362.41D · Driveway Permit	75.00
362.41F · Building Permit Filed	500.00
362.41K · Deck, Patios, Patio Roof, Porch	358.00
362.41N · Re-inspection	100.00
362.41P · Pool/Hot Tub/Spa Permit	225.00
362.41S · Accessory Struc < 1000 ft	<u>255.00</u>
Total 362.41 · Building Permit	1,667.00
362.42 · Electrical Permit	472.00
362.44 · Sewage Permits (SEO Fees)	<u>975.00</u>
Total 362.40 · Protective Inspection Fees	3,114.00
362.98 · Sign Permit	<u>110.00</u>
Total 362 · Public Safety	3,224.00
364 · Sanitation	
364.30 · Solid Waste Collection/Disposal	<u>2,145.30</u>
Total 364 · Sanitation	<u>2,145.30</u>
Total 360 · Gen. Govt. Charges for Services	5,990.30
389 · Unclassified Income	30.00
394.000 · Short-Term Debt	
394.200 · Reimbursement to Township	<u>464.48</u>
Total 394.000 · Short-Term Debt	464.48
395 · Refunds of Prior Yr Expenditure	
395.99 · Refunds of Prior Year Exp.	<u>5,250.00</u>
Total 395 · Refunds of Prior Yr Expenditure	<u>5,250.00</u>
Total Income	46,120.15
Expense	
400 · General Government	
400.00 · Legislative (Governing) Body	
400.05 · Supervisor Salaries	<u>413.79</u>
Total 400.00 · Legislative (Governing) Body	413.79
403 · Tax Collection	
403.16 · Commission Paid as Compensation	1,077.78
403.34 · Advertising, Printing & Binding	<u>1,003.38</u>
Total 403 · Tax Collection	2,081.16
404 · Solicitor/Legal Services	816.92
405 · Secretary/Clerk	
405.12 · Salary Township Secretary	<u>2,083.90</u>
Total 405 · Secretary/Clerk	2,083.90
406 · Other General Govt. Admin	
406.12 · Salary Full Time Staff	3,988.94
406.21 · Office Supplies	1,280.96
406.23 · Postage	14.22
406.32 · Communication - Phone/Wireless	391.48
406.42 · Membership/Dues	150.00
406.99 · Payroll	<u>106.87</u>
Total 406 · Other General Govt. Admin	5,932.47
408 · Engineering Services	
408.31 · Engineering for 537	2,671.74

408.99 · Township engineer	976.51
Total 408 · Engineering Services	3,648.25
409 · General Government Bldg&Plants	
409.36 · Public Utility Services (TWP)	309.07
409.37 · Repairs and Maint.	760.00
409.44 · Laundry/Other Sanitary Services	502.96
409.99 · Heating - Oil/Propane	535.43
Total 409 · General Government Bldg&Plants	2,107.46
Total 400 · General Government	17,083.95
410 · Public Safety	
411 · Fire	
411.97 · Lynnport FC Fuel	65.89
411.98 · New Tripoli FC Fuel	249.47
Total 411 · Fire	315.36
412 · Ambulance/Rescue	
412.98 · Fuel	449.10
Total 412 · Ambulance/Rescue	449.10
413 · Code Enforcement	
413.31 · Code enforcement pro. service	2,020.50
413.45 · Contracted Services	44.00
Total 413 · Code Enforcement	2,064.50
414 · Planning & Zoning	
414.33 · Transportation Costs	408.10
414.42 · Dues, Subscriptions, and Mships	100.00
414.99 · Salary Zoning Officer	3,386.20
Total 414 · Planning & Zoning	3,894.30
419 · Other Public Safety	
419.99 · PA One Call	15.25
Total 419 · Other Public Safety	15.25
Total 410 · Public Safety	6,738.51
420 · Health and Human Services	
422 · Vector (Animal) Control	
422.99 · Stray Animals	512.00
Total 422 · Vector (Animal) Control	512.00
426 · Gen Gov Recycling Col & Dis	
426.15 · Transfer/Recycle Salaries	631.92
426.44 · Sanitation Services	80.00
Total 426 · Gen Gov Recycling Col & Dis	711.92
Total 420 · Health and Human Services	1,223.92
430 · Public Works Hwy,Rds,Streets	
437 · Repair of Tools & Machinery	
437.99 · Truck Repair	199.16
Total 437 · Repair of Tools & Machinery	199.16
438 · Road/Bridge Maint. and Repair	
438.14 · Salaries for Road Maint	8,479.02
438.25 · Repairs & Maint Supplies	560.78
438.98 · Twp. paid road maint mat.	3,035.90
438.99 · Truck Fuel	-86.53
Total 438 · Road/Bridge Maint. and Repair	11,989.17
Total 430 · Public Works Hwy,Rds,Streets	12,188.33
450 · Culture-Recreation	
452 · Participant Recreation	
452.15 · Participant Recreation - P/T	195.54

Total 452 · Participant Recreation	195.54
454 · GF Parks	
454.12 · Parks full time staff (GF)	1,982.96
454.15 · Parks part time staff (GF)	<u>745.03</u>
Total 454 · GF Parks	<u>2,727.99</u>
Total 450 · Culture-Recreation	2,923.53
480 · Misc. Expense	
481 · Employer paid Taxes	
481.10 · Employer paid FICA	1,779.44
481.20 · Employer paid Medicare	416.16
481.30 · Employer paid Unemployment Comp	<u>128.39</u>
Total 481 · Employer paid Taxes	2,323.99
486 · Insurance	
486.10 · Insurance - Liability	<u>15,880.00</u>
Total 486 · Insurance	15,880.00
487 · Other Group Insurance Benefits	
487.01 · Health Insurance	7,484.00
487.02 · Life Insurance	32.50
487.03 · Workmans Compensation	<u>4,801.00</u>
Total 487 · Other Group Insurance Benefits	12,317.50
489 · All other unclassified Expenses	
489.98 · Clothing Allowance	99.99
489.99 · EE withholding taxes	<u>6,523.32</u>
Total 489 · All other unclassified Expenses	<u>6,623.31</u>
Total 480 · Misc. Expense	<u>37,144.80</u>
Total Expense	<u>77,303.04</u>
Net Income	<u><u>-31,182.89</u></u>
	<u>Apr 09</u>
Income-Electric Light Fund	0.00
Expense	
434 · Street Lighting	
434.36 · Street Lighting Electric	<u>760.51</u>
Total 434 · Street Lighting	<u>760.51</u>
Total Expense	<u>760.51</u>
Net Income	<u><u>-760.51</u></u>
	<u>Apr 09</u>
Income-Liquid Fuel Fund	
355 · LFF State Shared Revenue	
355.02 · Motor Vehicle Fuel Taxes	<u>198,573.53</u>
Total 355 · LFF State Shared Revenue	<u>198,573.53</u>
Total Income	198,573.53
Expense	
430 · LFF Public Works	
438 · Maint./Repair Roads & Bridges	<u>2,233.64</u>
Total 430 · LFF Public Works	<u>2,233.64</u>
Total Expense	<u>2,233.64</u>
Net Income	<u><u>196,339.89</u></u>
	<u>Apr 09</u>
Income-Recreation Fund	
341.01 · Interest on Checking	<u>5.88</u>
Total Income	5.88

Expense	<u>0.00</u>
Net Income	<u>5.88</u>
	<u>Apr 09</u>
Income-Subdivision/Escrow Fund	
361 · General Government	
361.96 · Subdivision Escrow Deposit	<u>500.00</u>
Total 361 · General Government	<u>500.00</u>
Total Income	500.00
Expense	<u>0.00</u>
Net Income	<u>500.00</u>
	<u>Apr 09</u>
Income-Park Fund	
342.59 · Rental of Park Facilities	<u>975.00</u>
Total Income	975.00
Expense	
454 · Parks	
454.25 · Repairs & Maintenance Supplies	167.50
454.37 · Equipment Repair	<u>92.97</u>
Total 454 · Parks	<u>260.47</u>
Total Expense	<u>260.47</u>
Net Income	<u>714.53</u>
Total Income (all accounts)	<u>246,174.56</u>
Total Expense (all accounts)	<u>80,557.66</u>
Net Income(all accounts)	<u>165,616.90</u>

Respectfully Submitted,

Tammy M. White
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 Secretary/Treasurer