

Board of Supervisors
Monday, May 5th, 2008 @ 6:30 P M
Lynn Twp.- 7911 Kings Hgwy., New Tripoli

Call to Order: The regular meeting of the Lynn Township Board of Supervisors, that was originally scheduled for Thursday, May 8, 2008 has been re-scheduled and re-advertised for Monday, May 5, 2008 @ 6:30 pm. The meeting was called to order by Chairman Kermit E. DeLong Jr., at 6:30 pm in the Municipal Building. Present were Chairman Kermit E. DeLong Jr., Vice Chairman Thomas C. Creighton III, member David C. Najarian, Zoning Officer Kevin N. Deppe, Secretary/Treasurer Tammy M. White, Engineer KCE Representative Alan Fornwalt, and approximately 17 citizens.

Pledge of Allegiance: The Pledge of Allegiance was conducted.

Public Comment: None

Accept the Minutes and Direct the Treasurer to pay the bills: A motion was made by Thomas C. Creighton to accept the minutes from April 10, 2008 and to direct the treasurer to pay the bills. Tom Creighton withdrew his motion. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept the minutes from April 10, 2008 and to direct the treasurer to pay all the bills with the exception of the Horwith bill. Motion carried unanimously. A motion was made by Kermit E. DeLong and seconded by Thomas C. Creighton to pay the Horwith fuel invoice. Dave Najarian abstained from the vote. Dave Najarian excluded the Horwith bill in his motion and also abstained from the actual vote due to the fact that he is the Treasurer of Lynnport Fire Co., and Lynnport Fire Co. uses fuel from the township which is supplied by Horwith Fuel. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to pay Divine Springs. Kermit E. DeLong abstained from the vote.

Subdivision: Derek P. Bailey - #08-02, 2 Lot Minor Subdivision-Final/2nd Review-9569 - A motion was made by David C. Najarian and seconded by Thomas C. Creighton to grant conditional final approval based on HOP permit application and the approval of the sewer planning module. Motion carried unanimously. Derek P. Bailey-Planning Module- A motion was made by David C. Najarian and seconded by Thomas C. Creighton to grant approval of sewage planning module for on lot septic for Derek P. Bailey and to submit it to DEP. Motion carried unanimously. Mattos Springs Dev. Project #07-01 Land Dev. Plan-Final/2nd Review-WS of Rte 309, N of Mosserville Rd. - A motion was made by David C. Najarian and seconded by Thomas C. Creighton to table Mattos Springs Dev. Project #07-01 Land Dev. Plan-Final/2nd Review-WS of Rte 309, N of Mosserville Rd. and have Kevin Deppe, Kermit DeLong and Solicitor Ed Healy meet to discuss the project to make sure it is in conformance and to check how the Zoning Hearing Board reviewed the decision and to possibly call a special meeting if needed. Motion carried unanimously. Springfed Farm East Planning Module Review- A motion was made by Thomas C. Creighton and seconded by David C. Najarian to grant approval of sewage planning module for on lot septic for Springfed Farm East (John Scully) and submit it to DEP. Motion carried unanimously.

Bid Opening: A motion was made by David C. Najarian to award the designated bids as in the attached spreadsheet. Dave Najarian withdrew his motion as being untimely. A motion was made by David C. Najarian and seconded by Kermit E. DeLong to accept all the bids for Stone & Bituminous Materials-Line Painting-Heating Oil/Diesel Fuel. Motion carried unanimously. A motion was made by David C. Najarian to award the bids for Stone & Bituminous Materials-Line Painting-Heating Oil/Diesel Fuel, as designated on the spreadsheet below with the proviso that the 150 ton of cold patch 484 be awarded to the higher bidder being Eastern Industries, due to unacceptable quality of the product from Lehigh Asphalt. Motion carried unanimously.

Open Bids	2008 Road Materials			Line Paint 105,600 LF	300 Ton #67 Stone,1% LBW	300 Ton #57 Stone, 2% #2A Stone	500 Ton #2A Stone	2,500 Ton #8 Stone,1% LBW	600 Ton #1 Stone
Lehigh Asphalt Paving & Const. Co.			FOB						
			Total			\$8.95	\$ 7.40	\$10.75	\$8.50
			Delivered			\$2,685.00	\$3,700.00	\$26,875.00	\$5,100.00
			Total			\$13.35	\$11.80	\$15.15	\$12.90
Eastern Industries, Inc.			FOB		\$10.20	\$8.70	\$6.60	\$11.00	\$8.00
			Total		\$3,060.00	\$2,610.00	\$3,300.00	\$27,500.00	\$4,800.00
			Delivered			\$15.12	\$12.97	\$11.85	\$15.28
			Total		\$4,536.00	\$3,891.00	\$5,925.00	\$38,200.00	\$7,368.00
Statedale Aggregate Mat.			FOB						
			Total						
			Delivered						
			Total						

Berks Products Corp.		FOB			\$9.00	\$5.95			
		Total			\$2,700.00	\$2,975.00			
		Delivered			\$16.84	\$13.79			
		Total			\$5,052.00	\$6,895.00			
A1 Traffic Control Product		UNIT PRICE	.0755						
		Total	\$7,972.80						
Interstate Rd. Management		UNIT PRICE	.0715						
		Total	\$7,550.40						
Open Bids	2008 Road Materials								
				500 Ton	5,000 Ton	500 Ton	900 Ton	900 Ton	200 Ton
Company				#10 Stone	2RC	Type 2	9.5 mm	19.0 mm	25.0 mm
						Anti-Skid	Superpave	Superpave	Superpave
Lehigh Asphalt Paving & Const. Co.		FOB			\$7.40	\$8.50	\$48.46	\$45.21	\$47.46
		Total			\$37,000.00	\$4,250.00	\$43,614.00	\$40,689.00	\$9,492.00
		Delivered			\$11.80	\$12.90			
		Total			\$59,000.00	\$6,450.00			
Eastern Industries, Inc.		FOB			\$5.00	\$7.65	\$49.75	\$46.75	\$43.25
		Total			\$25,000.00	\$3,825.00	\$44,775.00	\$42,075.00	\$8,650.00
		Delivered			\$9.28	\$11.58			
		Total			\$46,400.00	\$5,790.00			
Slatedale Aggregate Mat		FOB			\$5.00				
		Total			\$25,000.00				
		Delivered			\$9.00				
		Total			\$45,000.00				
Berks Products Corp.		FOB	\$8.00	\$5.55					
		Total	\$4,000.00	\$27,750.00					
		Delivered	\$15.84	\$13.39					
		Total	\$7,920.00	\$66,950.00					

Open Bids	2008 Road Materials						
				300 Ton	150 Ton	100 Ton	400 Ton
Company				9.5 mm	Cold	UPM	B-1
				Superpave	Patch 484	Coldpatch	Sand
Lehigh Asphalt Paving & Const. Co.		FOB	\$41.97	\$66.00			\$9.75
		Total	\$12,591.00	\$9,900.00			\$3,900.00
		Delivered					\$14.15
		Total					\$5,660.00
Eastern Industries, Inc.		FOB	\$48.75	\$70.00	\$92.00		\$10.75
		Total	\$14,625.00	\$10,500.00	\$9,200.00		\$4,300.00
		Delivered					\$16.00
		Total					\$6,400.00
Slatedale Aggregate Mat		FOB					
		Total					
		Delivered					
		Total					

****Note - Bruce Raber went with Eastern Ind. For the Coldpatch due to unacceptable quality from Lehigh Asphalt in the past. Bruce Raber has pictures to prove the poor quality.**

Heating Oil/Diesel Fuel Results

MAXIMUM MARK-UP
 OVER BIDDER'S COST AT
TIME OF DELIVERY

Horwith Fuel Oil

.15 (cents)

Ratify Joint Bidding for 50,000 Gallons of Oil. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept the joint bidding with Heidelberg, Lowhill & Weisenberg for 50,000 gallons of oil for Lynn Township and to accept and award the low bid of \$1.82 per gal. to Asphalt Maintenance Solutions, LLC for CRS-2PME3M (oil). Motion carried unanimously. Heidelberg did the bid process and no other bids were submitted.

Joint Bids - Received for Oil, 50,000 Gallons- CRS-2PME3M

Oil Bids Received	CRS-2PME3M- LYNN TWP
Asphalt Maint. Solutions, LLC c/o: Terry Crouthamel P O Box 387 Center Valley PA 18034	50,000 Gallons \$ 1.82 Gal. Total=\$ 91,000.00

Park Report: Richard Matthias, Park Manager, reported for the month of April: 1 - Cleared flower beds in butterfly garden. 2 - Cleared flower beds at band shell. 3 - Picked up paint and supplies to paint the railings at the band shell after welder was done. 4 - Helped Dave Wright put new electrical panel in. 5 - Cut weeds by lake. 6 - Reset plastic edging by pavers at band shell. 7 - Cut and removed some pine trees that came down by the wind. 8 - Dave Wright used his boom truck and bucket truck to lay down trees that were hung up (donation). 9 - Cleared flower beds at entrance of the park. 10 - Cut grass in entire park. 11 - Trimmed grass where needed. 12 - Bruce hauled shale in for tennis courts and basket ball courts. 13 - Ed Snyder is leveling the shale. 14 - Planted grass, fertilized and spread mushroom soil at flag pole. 15 - Dale Everett put water pump and lock in well at entrance to the park. 16 - Closed ditch at well. 17 - Ben Giralico hauled more mushroom soil. Dave Najarian suggested that a list of individuals and businesses that have donated to Ontelaunee Park should be published in the township newsletter. A motion was made by David C. Najarian and seconded by Thomas C. Creighton authorizing to employment of any temporary workers from last summer with a .50 rate increase. Motion carried unanimously. Richard Matthias stated that he spoke with Gary Snyder and that he can get weed & feed to treat all the dandelions for \$300 which would come to \$20 for 15 acres. Richard Matthias will look into this further to make sure it is safe for humans and animals. Kermit DeLong has received approval to hold a Farmers/Flea Market in the park every Tuesday from 7am till 7pm. The cost per vendor is \$10.00 per 10x10 spaces. The BOS has no problem with this. The committee for the Farmers/Flea Market consists of Kermit DeLong and his wife, and Sabrina Pendleton. Discussion was held on whether to close a portion of the old pavilion or erect a separate pole building in the park for storage of equipment and maintenance supplies. Richard Matthias stated that he thought the RAC suggested a separate building located over by the treatment plant so that it is away from any park activity. Dave Najarian feels it is more feasibly to close a portion of the old pavilion. Minutes will be reviewed to see what exactly the RAC's decision was concerning the maintenance building and Kevin Deppe will work with Richard Matthias on gathering quotes to close a portion of the old pavilion and quotes on erecting a pole building. The issue will be discussed at the next meeting. Richard Matthias asked the BOS if he could purchase a used lawn mower/riding tractor with the remaining money that was budgeted for the sprayer. \$2,500 was budgeted for the sprayer. The sprayer cost \$1,127 leaving approximately \$1,300. The BOS were in agreement for Richard Matthias to use the remaining money for the purchase of a used lawn mower/riding tractor.

Road Report: Bruce Raber, Road master, reported for the month of April: 1 - Finished up dirt roads: cleaning gutters, cutting shoulders and filling in & building them up where needed. 2 - Starting cutting shoulders on black top roads to be paved and oiled & chipped. 3 - Cracked sealed developments and one road. 4 - Hauled shale 3 days into park. 5 - Went over black top roads patching pot holes. 6 - Swept intersections & developments. 7 - Pulled weeds & mulched around flowers beds at zoning office and cut grass. 8 - Did some minor repairs to trucks (for example: replaced universal joints on 550 Ford) *Anticipated work for May:* 1 - Continue cutting shoulders on black top roads to be paved and oiled & chipped. 2 - Anticipate shoulder paving. 3 - Fill pot holes on dirt roads. KCE representative Alan Fornwalt reported that DEP would grant an emergency permit for the installation of the two 5ft pipes on Rabbit Run. Alan Fornwalt also noted that no liquid fuel monies could be used. KCE has already performed a drainage study, which was the first hurdle. The 2nd hurdle is whether or not plastic or concrete pipe can be used. If plastic can be used, Bruce Raber and the road crew would be able to do the excavating. If concrete pipe is used, we would have to contract/bid out an excavator. Alan Fornwalt will report back on the status of Rabbit Run at the next BOS meeting.

Cell Phones: Kermit DeLong suggested that the township look into another cell phone company for the townships cellular phones because of the inadequate reception with Nextel. Bruce Raber spoke with the road crew and reported that they would rather keep the Nextel plan because of the 2 way calling. Tammy M. White will contact Nextel to see

about possibly updating the contract and possibly acquiring new phones. Tammy M. White will also check into adding Stanley Billig and Richard Matthias to the plan. If a new contract is renewed, new phones could possibly be issued at a very minimal cost. Each individual must pay for the cost of the phone and half of their portion of the monthly bill.

Resolution & Agreement: A motion was made by David C. Najarian and seconded by Kermit E. DeLong approving Resolution 2008-15, **A RESOLUTION OF THE BOARD OF SUPERVISORS AUTHORIZING THE JOINT PURCHASE AGREEMENT BETWEEN LYNN TOWNSHIP AND HEIDELBERG TOWNSHIP FOR PAVER PURCHASE** and the **AGREEMENT DOCUMENT**. Motion carried unanimously.

Resolution: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept Resolution 2008-16, **A CERTIFIED RESOLUTION OF THE BOARD OF SUPERVISORS OF THE TOWNSHIP OF LYNN, LEHIGH COUNTY, PENNSYLVANIA TO OPEN AND MAINTAIN ACCOUNT**. Motion carried unanimously. The resolution was done for the addition of the Liquid Fuel Money Market account.

Collection of Invoice: John Pergosky was present to discuss outstanding billing for Engineering Fees related to Lynnwood I. Mr. Pergosky was originally billed for \$10,226.14. Mr. Pergosky responded that he was unable to determine the person or persons who performed the billed date and time, and the services provided, and that you were unable to correlate the billed inspections with inspection reports. Mr. Pergosky was re-billed for invoicing from 2003 totaling \$1,355.13, which included supporting billing review reports from KCE. Mr. Pergosky also had 3 prior subdivisions totaling \$770.87 outstanding, which brought the totaled owed by Mr. Pergosky to \$2,126.00. John Pergosky agreed to pay \$750 of the outstanding debt and call it even. The BOS was in agreement with Mr. Pergosky. Mr. Pergosky will send a check for \$750. There is also an outstanding invoice for Pharon Metzger for \$493.33. The BOS directed Tammy M. White to contact PSATS on how they would handle collection of small sums of money.

Ontelaunee Park Ordinance: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to authorize the advertisement of the Park Ordinance with proviso that sections F & G are stricken from the ordinance. Motion carried unanimously.

Burn Ordinance: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to authorize the advertisement of the Burn Ordinance and set hearing date at a time to be determined. Motion carried unanimously.

Litter Ordinance: The BOS felt it was good to have a local litter ordinance in effect. The issue will be discussed further at the next meeting.

Per Capita Ordinance: A motion was made by David C. Najarian and seconded by Kermit E. DeLong to authorize the advertisement of the draft ordinance repealing the per capita. Motion carried unanimously. Note: All 3 ordinances can be advertised together.

Berger Recycling: Kevin has not received their proposal yet and will report at next meeting. As of May 14, 2008 Heidelberg is closing the recycling bins at both locations, Blose's Market and Heidelberg Twp.

Act 537: Dave Najarian reported that he spoke with Scott Navatnak from DEP and he stated that they did not find the submission of Heidelberg's Resolution favorable. Dave Najarian forwarded it to Attorney Charles Waters and Heidelberg will be acting at their meeting on May 8, 2008. The Sewer Authority's permits are up for renewal. DEP wants the Sewer Authority allowed 1 mg per liter of nitrogen/phosphorous based on 80,000 gals per day. The prior amount was 2 mg per liter. Mel Charles emailed the Sewer Authority Engineer to get clarification.

AARC: Nothing to report. The issue is going before the PC at their meeting on May 20, 2008.

AmusementTax: John Pergosky stated that he felt the tax was being abused. Mel Charles stated that the township should either go after those who have not been paying or refund those who have paid and that it should be done consistently to be fair. Tom Creighton stated that we must be in conjunction with the school district. Tom Creighton stated he would be willing to drop the tax and Kermit DeLong agreed. Dave Najarian stated that he felt we have an existing ordinance and that we need to administer it consistently or get rid of it to which he added that he felt the township needed to have some type of long term financial plan before repealing the amusement tax. Robert Sadler stated to the BOS that it is not a good year to repeal the tax. He informed the BOS that he and Tammy M. White are working on creating a new budget and until we compile the numbers we should not consider cutting the tax. The issue was tabled.

Cable Franchise: Ed Healy has drafted a new agreement with "BRC". The old agreement ends at the end of 2008. The issue will be tabled till the next meeting.

Policy Handbook: Kevin Deppe will meet with Dave Najarian and Kermit DeLong separately to review their comments and Kevin will compile the revisions and include them in a new draft.

Saldo/ZO Amendments- **1 - SALDO/ZO amendments to require proof of ownership interest** - Kevin Deppe noted that the form in the office is in good standing and requires proof of ownership. Dave Najarian would like the Zoning Hearing Board to spell it out in the ordinance. The issue was tabled. **2 - SALDO amendment for property description on new lots** - This would allow a developer to submit a meets & bounds for each property created so each property gets a tax ID# for the purpose of identifying the property. The issue was tabled. **3 - EAC-GIS revision to SALDO** - All the necessary equipment was ordered to run the GIS software and should be here by the end of next week. The revisions to SALDO has been tabled indefinitely until we see how well the program works. **4 - Proposed Zoning Ordinance Change** - Mel Charles stated that this was a suggestion of the EAC to change to the Model Flood Plain Ordinance to eliminate the ability to fill the land. The current ordinance allows fill in flood plain. Mel Charles stated that the model flood plain

ordinance is very complex. The BOS would like to see maps and the model flood plain before making a decision. The issue was tabled. **5 - EAC-Implement MPC articles IV and V-A** - The official map with sight & distances and areas that might condemn in advance of traffic road improvements. Kevin Deppe met with Roy Stewart and Barry Mantz concerning the grid maps that are used to assign street addresses. They are falling apart and they are no longer available. Kevin Deppe noted that Roy Stewart could do an official map but it will not overlay onto our grid map for addresses. Alan Fornwalt stated that KCE has set up grid maps for other townships. If we would have a grid map the cost to update the map would be at the cost of the developer. The issue was tabled.

Miscellaneous: Dave Najarian attended the meeting of the COG (not the 6 twsp COG) The topic of discussion was Sprawl on Small Growth. There is a County program for Land Preservation. A farmer may have land adjacent to preserved farm land the program would allow the township to either pay so much for it or possibly have it donated by the property owner so it can stay preserved. Dave Najarian will forward the BOS with more information. Dave Najarian felt it was an issue that should be explored because it far exceeds having the land developed. The purchase of a wireless router was authorized to be purchased and to be installed behind the existing fire wall. Kevin Deppe reported his mileage log. Feb. 2008 was \$312 - March 2008 was \$317 - April 2008 was \$478. Miles were established on township business only. Kevin Deppe's current mileage reimbursement is \$300.00 per month. Dave Najarian stated that he does not think it is necessary for Kevin Deppe to keep a log going forward. Tom Creighton asked Kevin Deppe to forward the records to him.

Public Comment: Mel Charles stated to the BOS that they should make sure all is legitimate with Mattos Property Land Development Plan. Mel Charles stated that the bypass flow was raised 50% which would draw more flow out of Hoffman Spring. Richard Metzger also noted that the restroom facilities are complete at Leaser Lake.

Announcements: Household Hazardous Waste Collection Program Sat. May 31, & Sat. Oct. 11, 8:00am-3:00pm. Must pre-register by calling Lehigh County Solid Waster & Recycling, @ 610-799-4177 X229. Flyers available. Leaser Lake Dam Repair update May 22, 2008 @ 7:30pm Lynnport Firehouse. Sponsored by: Leaser Lake Heritage Foundation.

Adjournment: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 9:05 pm.

As of May 31, 2008

Account	Balance
General Fund	369,388.35
Capital Reserve	448,056.58
Zoning/Subdivision	49,891.43
HLLW COG	35,342.98
State Road	207,756.89
Street Light	1,132.64
Park	6,060.96
Recreation	26,731.07
Shade Tree	2,374.29
Total	1,146,735.19

	<u>May 08</u>
Income-General Fund	
301 · Real Property Taxes	
301.10 · Real Estate Tax-Current	14,028.80
301.40 · Delinquent RE Tax-Tax Claim	842.28
Total 301 · Real Property Taxes	14,871.08
310 · Local Tax Enabling Act	
310.03 · Per Capita - Delinquent	506.00
310.10 · Real Estate Transfer Tax	10,200.82
310.20 · Earned Income Tax	
310.21 · Earned Income Tax-Current	57,126.29
Total 310.20 · Earned Income Tax	57,126.29
310.60 · Amusement /Admissions Tax	
310.62 · Amusement/Admis. - Prior Year	14,500.00
Total 310.60 · Amusement /Admissions Tax	14,500.00
Total 310 · Local Tax Enabling Act	82,333.11
331 · Fines	

331.10 · Court - Magistrate	167.07
331.12 · Violation of Ordinances, Statue	<u>47.39</u>
Total 331 · Fines	214.46
341 · Interest	
341.01 · Interest on Checking	<u>739.98</u>
Total 341 · Interest	739.98
342 · Interest, Rents & Royalties	
342.53 · Royalties from Cell Tower Rent	<u>1,000.00</u>
Total 342 · Interest, Rents & Royalties	1,000.00
360 · Gen. Govt. Charges for Services	
361 · General Government	
361.100 · General Contractor Registration	125.00
361.81 · Business Permit	125.00
361.87 · Sale of Maps & Publications	20.00
361.88 · Copy Fee	11.65
361.91 · Plumbing Registrations	50.00
361.92 · Electrical Registrations	100.00
361.94 · Misc. Billing	450.00
361.97 · Zoning Board Appeal Fee	<u>500.00</u>
Total 361 · General Government	1,381.65
362 · Public Safety	
362.40 · Protective Inspection Fees	
362.41 · Building Permit	
362.41A · Permit for Ag. Bldg.	90.00
362.41B · BLDG/Alter/Repair Permit	2,138.00
362.41D · Driveway Permit	510.00
362.41F · Building Permit Filed	1,175.00
362.41K · Deck, Patios, Patio Roof, Porch	333.00
362.41N · Re-inspection	600.00
362.41P · Pool/Hot Tub/Spa Permit	154.00
362.41R · Renew BLDG, Zone, Plumb	150.00
362.41S · Accessory Struc < 1000 ft	<u>325.00</u>
Total 362.41 · Building Permit	5,475.00
362.42 · Electrical Permit	1,116.00
362.43 · Plumbing Permit	516.00
362.44 · Sewage Permits (SEO Fees)	<u>2,830.00</u>
Total 362.40 · Protective Inspection Fees	9,937.00
362.99 · Logging/Timber Harvest	<u>100.00</u>
Total 362 · Public Safety	10,037.00
364 · Sanitation	
364.30 · Solid Waste Collection/Disposal	<u>1,333.00</u>
Total 364 · Sanitation	1,333.00
Total 360 · Gen. Govt. Charges for Services	12,751.65
392 · Interfund Operating Transfer	
392.98 · Transfer from SubD/Zoning	783.57
392.99 · Transfer from COG	<u>300.00</u>
Total 392 · Interfund Operating Transfer	1,083.57
Total Income	112,993.85
Expense	
400 · General Government	
400.00 · Legislative (Governing) Body	
400.05 · Supervisor Salaries	<u>408.36</u>
Total 400.00 · Legislative (Governing) Body	408.36
402 · Auditing/Bookkeeping Services	

402.31 · Professional Auditing Services	2,000.00
Total 402 · Auditing/Bookkeeping Services	2,000.00
403 · Tax Collection	
403.16 · Commission Paid as Compensation	6,090.74
403.34 · Advertising, Printing & Binding	1,005.20
Total 403 · Tax Collection	7,095.94
404 · Solicitor/Legal Services	1,830.00
405 · Secretary/Clerk	
405.12 · Salary Township Secretary	1,977.58
405.35 · Insurance and Bonding	71.00
Total 405 · Secretary/Clerk	2,048.58
406 · Other General Govt. Admin	
406.12 · Salary Full Time Staff	3,614.26
406.21 · Office Supplies	2,315.94
406.32 · Communication - Phone/Wireless	3,229.41
406.33 · Travel Expense	25.31
406.34 · Advertising	325.47
406.38 · Rentals	341.14
406.48 · Internet Fees/Web Design	961.95
406.99 · Payroll	120.13
Total 406 · Other General Govt. Admin	10,933.61
408 · Engineering Services	
408.99 · Township engineer	3,440.89
Total 408 · Engineering Services	3,440.89
409 · General Government Bldg&Plants	
409.36 · Public Utility Services (TWP)	283.99
409.37 · Repairs and Maint.	11.32
409.44 · Laundry/Other Sanitary Services	206.93
Total 409 · General Government Bldg&Plants	502.24
Total 400 · General Government	28,259.62
410 · Public Safety	
411 · Fire	
411.97 · Lynnport FC Fuel	35.72
411.98 · New Tripoli FC Fuel	469.00
Total 411 · Fire	504.72
412 · Ambulance/Rescue	
412.98 · Fuel	565.17
Total 412 · Ambulance/Rescue	565.17
413 · Code Enforcement	
413.31 · Code enforcement pro. service	6,366.95
Total 413 · Code Enforcement	6,366.95
414 · Planning & Zoning	
414.15 · ZHB/PC Salaries	120.00
414.33 · Transportation Costs	300.00
414.34 · ZB Advertising, Print, & Bind	72.70
414.42 · Dues, Subscriptions, and Mships	100.00
414.98 · Zoning Recording/Transcription	200.00
414.99 · Salary Zoning Officer	3,136.80
Total 414 · Planning & Zoning	3,929.50
419 · Other Public Safety	
419.99 · PA One Call	24.50
Total 419 · Other Public Safety	24.50
Total 410 · Public Safety	11,390.84
420 · Health and Human Services	

426 · Gen Gov Recycling Col & Dis	
426.15 · Transfer/Recycle Salaries	631.92
426.44 · Sanitation Services	<u>1,470.83</u>
Total 426 · Gen Gov Recycling Col & Dis	<u>2,102.75</u>
Total 420 · Health and Human Services	2,102.75
430 · Public Works Hwy,Rds,Streets	
437 · Repair of Tools & Machinery	
437.99 · Truck Repair	<u>1,687.02</u>
Total 437 · Repair of Tools & Machinery	1,687.02
438 · Road/Bridge Maint. and Repair	
438.14 · Salaries for Road Maint	8,253.17
438.15 · PT Salaries for Road Crew	1,614.59
438.25 · Repairs & Maint Supplies	421.06
438.98 · Twp. paid road maint mat.	362.16
438.99 · Truck Fuel	<u>2,288.97</u>
Total 438 · Road/Bridge Maint. and Repair	<u>12,939.95</u>
Total 430 · Public Works Hwy,Rds,Streets	14,626.97
450 · Culture-Recreation	
452 · Participant Recreation	
452.15 · Participant Recreation - P/T	<u>623.07</u>
Total 452 · Participant Recreation	623.07
454 · GF Parks	
454.12 · Parks full time staff (GF)	1,836.28
454.15 · Parks part time staff (GF)	471.33
454.33 · Travel Expense	<u>55.19</u>
Total 454 · GF Parks	<u>2,362.80</u>
Total 450 · Culture-Recreation	2,985.87
480 · Misc. Expense	
481 · Employer paid Taxes	
481.10 · Employer paid FICA	1,886.13
481.20 · Employer paid Medicare	441.11
481.30 · Employer paid Unemployment Comp	271.85
483.30 · Non-Uniform Pension Contr.	<u>30,451.00</u>
Total 481 · Employer paid Taxes	33,050.09
487 · Other Group Insurance Benefits	
487.01 · Health Insurance	9,687.32
487.02 · Life Insurance	<u>42.50</u>
Total 487 · Other Group Insurance Benefits	9,729.82
489 · All other unclassified Expenses	
489.98 · Clothing Allowance	97.69
489.99 · EE withholding taxes	<u>6,950.83</u>
Total 489 · All other unclassified Expenses	<u>7,048.52</u>
Total 480 · Misc. Expense	49,828.43
490 · Other Financing Uses-exp	
492 · Interfund Operating Transfer	
492.95 · Transfer to Ontelaunee Park	<u>1,127.00</u>
Total 492 · Interfund Operating Transfer	<u>1,127.00</u>
Total 490 · Other Financing Uses-exp	<u>1,127.00</u>
Total Expense	<u>110,321.48</u>
Net Income	<u>2,672.37</u>

May 08

Income-Light Fund

301 · Real Property Taxes	
301.10 · Real Estate Taxes-Current	<u>783.12</u>
Total 301 · Real Property Taxes	783.12
383.11 · Street Lighting Tax	<u>99.57</u>
Total Income	882.69
Expense	
434 · Street Lighting	
434.36 · Street Lighting Electric	<u>747.59</u>
Total 434 · Street Lighting	<u>747.59</u>
Total Expense	747.59
Net Income	<u>135.10</u>
	<u>May 08</u>
Other Income/Expense-Capital Reserve	
Other Income	
341.02 · Interest on Savings	<u>943.94</u>
Total Other Income	<u>943.94</u>
Net Other Income	943.94
Net Income	<u>943.94</u>
	<u>May 08</u>
Income-Liquid Fuel Fund	
341.01 · Interest on Checking	<u>409.03</u>
Total Income	409.03
Expense	
430 · LFF Public Works	
438 · Maint./Repair Roads & Bridges	<u>527.95</u>
Total 430 · LFF Public Works	<u>527.95</u>
Total Expense	527.95
Net Income	<u>-118.92</u>
	<u>May 08</u>
Income-Shade Tree	
341.01 · Interest on Checking	<u>0.98</u>
Total Income	0.98
Expense	<u>0.00</u>
Net Income	<u>0.98</u>
	<u>May 08</u>
Income-COG Account	
341.02 · Interest on Savings	<u>28.93</u>
Total Income	28.93
Expense	
492 · Interfund Transfer	
492.02 · Transfer to GFMM	<u>300.00</u>
Total 492 · Interfund Transfer	<u>300.00</u>
Total Expense	300.00
Net Income	<u>-271.07</u>
	<u>May 08</u>
Income-Recreation Fund	
341.01 · Interest on Checking	<u>10.74</u>
Total Income	10.74
Expense	<u>0.00</u>
Net Income	<u>10.74</u>

	<u>May 08</u>
Income-Escrow Account	
341.000 · Interest Earnings	
341.01 · Interest on Checking	17.41
Total 341.000 · Interest Earnings	17.41
341.001 · Interest Earnings/Heintzelman	7.57
361 · General Government	
361.96 · Subdivision Escrow Deposit	2,100.00
Total 361 · General Government	2,100.00
Total Income	2,124.98
Expense	
492 · Interfund Operating Transfers	
492.02 · Transfer to GFMM	783.57
Total 492 · Interfund Operating Transfers	783.57
Total Expense	783.57
Net Income	1,341.41
	<u>May 08</u>
Income-Park	
341.01 · Interest on Checking	3.06
342.59 · Rental of Park Facilities	600.00
387 · Contributions and Donations	5,050.00
392 · Interfund Operating Transfer	
392.02 · GF MM Acct.	1,127.00
Total 392 · Interfund Operating Transfer	1,127.00
Total Income	6,780.06
Expense	
454 · Parks	
454.25 · Repairs & Maintenance Supplies	3,356.72
454.36 · Public Utilities	26.34
454.38 · Rental	95.00
Total 454 · Parks	3,478.06
Total Expense	3,478.06
Net Income	3,302.00
Total Income (all accounts)	124,175.20
Total Expense (all accounts)	116,158.65
Net Income(all accounts)	8,016.55

Respectfully Submitted,

Tammy M. White
 Tammy M. White
 Secretary/Treasurer