

Board of Supervisors
Thursday, March 13th, 2008 @ 6:30 P M
Lynn Twp.- 7911 Kings Hgwy., New Tripoli

Call to Order: The regular meeting of the Lynn Township Board of Supervisors was called to order by Chairman Kermit E. DeLong Jr., at 6:30 pm in the Municipal Building. Present were Chairman Kermit E. DeLong Jr., Vice Chairman Thomas C. Creighton III, member David C. Najarian, Zoning Officer Kevin N. Deppe, Secretary/Treasurer Tammy M. White, Engineer Roy Stewart, KCE Representative Alan Fornwalt, Solicitor Ed Healy, East Penn Press Reporter Ken Petriani, and approximately 22 citizens.

Pledge of Allegiance: The Pledge of Allegiance was conducted.

Public Comment: None

Accept the Minutes and Direct the Treasurer to pay the bills: A motion was made by Thomas C. Creighton and seconded by David C. Najarian to accept the minutes from February 14, 2008 and to direct the treasurer to pay the bills. Kermit E. DeLong abstained from the vote.

Subdivision: *Robert Nester #08-01 Lot Minor Subdivision-Final/2nd review, 8405 Kings Hwy., NT* A motion was made by David C. Najarian and seconded by Thomas C. Creighton to grant conditional final approval with conditional payment of the REC and Road fees and state approval of planning module. Motion carried unanimously. *NW Self Storage/Barry Follweiler Planning Module Review.* A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adopt **Resolution 2008-12, a RESOLUTION FOR PLAN REVISION FOR LAND DEVELOPMENT FOR NW SELF STORAGE/BARRY FOLLWEILER PLANNING MODULE.** Motion carried unanimously. *Elaine J. Peter #07-09 Lot Major Subdivision Preliminary/3rd review, 7001 Flint Hill Rd., NT.* A motion was made by David C. Najarian and seconded by Thomas C. Creighton to grant Preliminary approval. Motion carried unanimously.

Madison Park Phase 3: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to pass **Resolution 2008-13, a RESOLUTION ACCEPTING THE PHASE III PORTION OF LINCOLN STREET INTO THE TOWNSHIP SYSTEM OF ROADS.** Motion carried unanimously.

Madison Park North: Kevin Deppe presented the BOS with a playground equipment bid from George Ely Associates, Inc. The quote included everything except for the ground preparation, installation and sidewalks. Kevin Deppe note, along with Roy Stewart and Bruce Raber, that there is not a lot of re-grading needed except for some proper drainage. Roy Stewart will need to know where the sidewalks and fence are to be located and also if the Roadcrew will be able to do the work. Bruce Raber stated that their equipment is too big to get in. Mel Charles also noted that the bid included stone not paving. If the paving and fencing were to be bid separately, each may fall under \$10,000.00 which would exclude us from having to bid. Roy Stewart also stated that he needs an emergency plan.

AG SECURITY: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept the parcel and acreage, 9418 Kunkels Mill Rd., Kempton, PA 19529, Michael, Karen, and Matthew Heiter, into the Agricultural Security Area. Motion carried unanimously. This will be passed by resolution 180 days from the time the motion to accept the parcel into the Ag Security.

Park Report: *Richard Matthias, Park Manager, reported for the month of February:* **1** - Met with Bob Nagle and Bruce Raber about tennis court and basketball court. **2** - Picked up branches through front end of park. **3** - Removed some downed trees. **4** - Plowed snow. **5** - Filled more potholes. **6** - Plowed snow with road crew. Kermit DeLong noted that the sewer bill for the park was paid for the 2008 year. Richard Matthias told the BOS that he met with Bob Nagle and Bruce Raber concerning the proposed basketball & tennis courts. Dave Najarian noted the township did not budget any monies for the basketball courts for the year 2008. Richard Matthias stated that in addition to the \$5,000.00 from Gloria Zimmerman she has intentions of paying for the basketball courts in their entirety. The BOS agreed that they would like a letter of confirmation from Gloria Zimmerman for the remainder of costs for the basketball courts. Richard Matthias was uncertain as to the location of the basketball courts. Dave Najarian stated that according to the latest plan the REC Commission has already set a location in the Park for the Basketball Courts. The BOS approved Mara Beck from the REC Advisory Committee to attend a seminar. The BOS also noted that if the Planning Commission or Zoning Hearing Board attends a conference or seminar they may get reimbursed. Bruce Raber stated that he feels the township road crew is not set up to do the 2 Penndot driveway entrances at Ontelaunee Park. Road Improvement money of \$16,750 was budgeted for the park. Roy Stewart stated that bid for the tennis courts and basketball courts should be bid separately. Fred Smith is coming to look at the park entrances. Bruce Raber noted that the area for the basketball courts should have time to settle.

Road Report: *Bruce Raber, Road master, reported for the month of February:* **1** - Tree trimming on Red Road. **2** - Replaced more road name signs. **3** - Made repairs on sections of 3 dirt roads that washed out because of heavy rain. **4** - Plowed snow and salted & cindered. **5** - Filled pot holes on dirt roads. **6** - Started filling pot holes on black top roads. **7** - Installed speed limit signs and no parking signs on Gun Club Rd. *Anticipated work for March:* **1** - Continue filling pot holes on black top roads. **2** - Continue boom mowing. **3** - Possibly tree trimming. **4** - Start cleaning gutters & cutting shoulders on dirt roads. Bruce Raber informed the BOS that he had projects lined up to do this year and wanted to know what authority he has to move forward with them because of cost factors. Tom Creighton state that he feels Bruce should

move forward with what needs to be done. Dave Najarian stated he feels they need to be aware as projects come up. Bruce Raber noted that with the increasing costs the longer projects are left go the more expensive they will be. Tom Creighton directed Bruce Raber to prioritize his projects. Kermit DeLong and Bruce Raber attended the 6 township meeting and all townships have expressed their concerns with the escalating cost increases. We will be have bid opening at the next BOS meeting on April 10, 2008 for Stone & Bituminous materials and this will give Bruce Raber a better understanding of costs for this years road supplies. Bruce Raber informed the BOS that the status of bridges is in good shape. Dave Najarian asked Bruce Raber to fill in the mud hole at the transfer station. Dave Najarian also brought up that there is a section of Boyer Court by Hoffadeckel that is always blocked. Dave Najarian told Kermit DeLong to look at possibly having the township vacating this road. Kevin Deppe added that he has already typed an Ordinance for vacating Hummingbird Lane and St. Peter. Kevin Deppe will add Boyer Court and have all 3 taken care of. This issue will be discussed at the next meeting. A motion was made by Thomas C. Creighton and seconded by David C. Najarian to adopt **Resolution 2008-14. A RESOLUTION UTILIZING THE CITY OF HARRISBURG'S PACC AUTOMOTIVE AND EQUIPMENT CONTRACT FOR PURCHASING.** Motion carried unanimously. A motion was made by Kermit E. DeLong and seconded by Thomas C. Creighton to move forward with the purchase of a broom sweeper. Motion carried unanimously. Bruce Raber also expressed his concerns about the 4 ft pipe on Rabbit Run Road. Roy Stewart needs to verify if we can use a 4 ft. pipe or if DEP will require a 5 ft. pipe. Kermit DeLong authorized Kevin Deppe to seek KCE, Roy Stewart to proceed with this issue.

Ontelaunee Park Native American Powwow: William Bass, David Weckerly and Mark Goff were present from the Powwow committee. The amusement tax must be paid but a motion was made by David C. Najarian and seconded by Thomas C. Creighton to waive the rental fees for this years 2008 Powwow. Motion carried unanimously. Tony Oswald will be contacted in regards to the trash disposal for this event. A special dumpster may be needed from Waste Management. The Portable toilets are already ordered, 3 regular and 1 handicapped. Call of Nature has donated clean-up. The regular restrooms will not be opened to the public. There are local businesses that are helping with the Powwow.

Ontelaunee Park Ordinance: This ordinance is tabled until the 04/10/08 meeting. The REC Advisory will review at their 03/19/2008 meeting.

Burn Ordinance: A revised burn ordinance will be furnished to the Planning Commission for their 03/18/08 meeting. The EAC will also discuss the burn ordinance further at their 03/17/08 meeting.

Litter Ordinance: The litter ordinance will be sent to the Planning Commission for their review at their 03/18/08 meeting and also to the EAC for their 03/17/08 meeting.

Cougle's Recycling: Kevin Deppe spoke to a gentleman on Monday, March 10, 2008 concerning recycling costs and at this time there isn't anything we can do. We could increase the size of the containers at the transfer station. Kermit DeLong and Kevin Deppe met with Berger Recycling and Berger will put together a proposal to help us save money.

EAC: Glenn Ed Maurer was present from the EAC committee and agreed to take over the position of Chairman. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to appoint Glenn Ed Maurer as Chairman of the EAC Committee replacing the original appointed chairman, Liz Brensinger. Motion carried unanimously.

Resignation: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept Jay Poust's resignation from the Building Code Appeals Board and to declare the position vacant. Motion carried unanimously.

Office: Kevin Deppe received 3 new quotes with minor changes due to the wall construction which reduced the price. Kevin Deppe recommended Dwayne Henritzky who came in the lowest at \$4,880.00. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept the construction agreement for Dwayne Henritzky, Advanced Custom Interiors and for the township to pay ½ the cost at the time the contractor commences work and the remaining ½ upon completion of the job. Motion carried unanimously.

Act 537: The request for the extension which was sent in a letter on February 26, 2008 was rescinded.

Traffic Plan: Dave Najarian presented a resolution to create a traffic advisory group, and suggested that the BOS send the resolution to the PC for their comments and direction. Dave Najarian stated that and advisory group could determine whether, where and how much any traffic impact fee might be set, so that any funds can be used for transportation improvements. Alan Fornwalt from KCE stated that if the township would have a traffic plan in effect, studies take approximately a couple of months. Kermit DeLong felt he needed to discuss the issue with Tom Creighton and Ed Healy further before sending it to the Planning Commission.

AARC: Kermit DeLong noted that 511 people voted for him because his platform was for the AARC and the school tax base to help contribute to the sewer plant. Dave Najarian stated the he feels the PC should consider the questions as to whether an AARC is wanted, identify its benefits, and disadvantages, whether the benefits outweigh the disadvantages, where it might be allowed, and what density, all before any ordinance is considered. Dave Najarian also felt that a lawyer at this stage is premature. Dave Najarian cited conflict of interest between the township and Blake Marles's current clients and that the BOS consider and discuss openly the selection of another attorney. Dave Najarian stated that Lynn Township should implement a traffic plan before a major zoning change like the AARC be instated. Kermit DeLong stated that he plans on discussing it with the PC at their next meeting on 3/18/2008. Tom Creighton stated that he would rather see the land preserved but felt that having an AARC was a 2nd best choice. It would be much better than single

family homes. An AARC would ease the School tax burden for everyone and would also help with the payment of the new sewer plant upgrade. Tom Creighton asked the audience how much more their homes would be worth if their school taxes were half of what they are now? Then he asked them how much less they felt their homes would be worth if their school taxes were doubled? A motion was made by Thomas C. Creighton and seconded by Kermit E. DeLong authorizing Kermit DeLong to solicit a letter of engagement from Blake Marles to draft an ordinance. Dave Najarian voted no. Ed Healy stated that there is no conflict, but doesn't want Steckel & Stopp to have involvement. Dave Najarian again stated that he is not ready to move forward and would like to have the PC comments.

Amusement Tax: Kevin Deppe and Ed Healy will re-visit this Amusement tax ordinance and discuss at the next meeting on 4/10/08.

Fuel Tank Issue: Kermit DeLong asked if the NW Ambulance was considered a non-profit organization. Dave Najarian stated that they were. Kevin Deppe brought up the issue that the fuel pump switch has been left opened overnight on 2 occasions, according to the log book. Kevin Deppe asked that everyone who uses the fuel pump please remember to lock it back up. Kevin will give a quarterly report of fuel usage.

Cable Franchise: Solicitor, Ed Healy stated that he has spoken with Gary Day about getting a good deal for the township. The issue was tabled until the next BOS meeting on April 10, 2008. It was noted by Tammy M. White that the cable franchise check was received for 2007 in the amount of \$40,222.11. Dave Najarian noted that there had been discussion in the past concerning distribution of this money but no action was ever taken.

Policy Handbook: Kermit DeLong noted that he has reviewed the policy handbook and has given his copy to Kevin Deppe. Dave Najarian stated that he is finished and will get the book to Kevin Deppe. Tom Creighton will finish reviewing his copy and get it to Kevin Deppe.

Internet: Dave Najarian presented the BOS with 4 proposals for an internet website design company. Dave Najarian noted that Kressler Freedman, Inc., seemed to be what Lynn Township is looking for. Dave Najarian will ask Kressler Freedman, Inc. for a letter of intent. The issue will be discussed at the next BOS meeting on April 10, 2008.

Miscellaneous: ***AED grant*** - The host township that applied for the grant must send out bids for the units because the total of the grant was for more than \$10,000.00. Ed Healy noted that the grant agreement can be signed now by Kermit DeLong (chairman) and Tammy M. White (secretary/treasurer). A motion was made by David C. Najarian and seconded by Thomas C. Creighton authorizing the entering into the grants conditional agreement. Motion carried unanimously. The bidding process will be finalized by Ed Healy. A motion was made by Thomas C. Creighton and seconded by David C. Najarian to authorize the advertising for the bidding of the AED's. Motion carried unanimously. ***Computer for the GIS software*** - A motion was made by Thomas C. Creighton and seconded by David C. Najarian authorizing Kevin Deppe & Tammy White to purchase a computer compatible with the GIS software with a 1 G processor and with 3 G memory from Dell and to also include a projector. Motion carried unanimously. **Kevin Deppe noted that the pole outside the maintenance garage rotted off so he called an electrician to have it fixed and to acquire a quote for the vent and fan system to heat up the garage. Kevin Deppe also informed the BOS that he ordered a Dawn to Dusk light that will provide an adequate amount of light in the area between the buildings. **Kermit DeLong asked Ed Healy how he invoices a call from a local resident of the township. Ed Healy responded by saying he informs the person that he is unable to help answer their question without direction from the BOS. However Ed Healy did state that if he receives a call from someone that pertains to an issue that the township is already being invoiced for he will take the call. Dave Najarian addressed 2 issues: **1 - SALDO/ZO amendments to require proof of ownership interest.** Dave Najarian suggested that all persons with legal interest in the subject property should be required to execute proof of equitable interest or ownership. An ordinance amendment would definitely be necessary implementing the ideas. A motion was made by Kermit E. DeLong to direct Ed Healy to prepare and amendment to SALDO/ZO that requires a proof of equitable interest in the land prior to ZHB and PC. Motion carried unanimously. **2 - SALDO amendment for property description on new lots.** Dave Najarian stated that some municipalities require the metes and bounds description for each lot noted on the record plan to be submitted to the municipal engineer as a condition of plan approval. This could be the cleanest way but Ed Healy stated that he had 2 suggestions: 1.) Require a metes and bounds description on the plan, or 2.) require a new deed be prepared and recorded. The evil is that a new lot would get created and conveyed, while the old lot was also still in the system, screwing up the property tax files. Ed Healy noted that he would prefer not getting involved in this.

Public Comment: Elected auditor Bob Hamm asked if the 2007 audit has been advertised for the March 10th deadline. Dave Najarian stated that it has not yet been advertised because Reinsel Kuntz Leshner has not confirmed completion. Donald Christ expressed his concerns for the tennis court area as to whether or not there has been enough time for the ground to settle considering all the debris that filled the area. Donald Christ suggested that the tennis courts could possibly be moved north. Kermit DeLong will address the issue with REC committee and Bob Nagle at their meeting on 3/19/08. Kevin Deppe will also attend the meeting with Kermit DeLong.

Announcements: Help Beautify Lynn-Sat. April 5, 2008- 8am-11am Sponsored by Lynn Twp EAC. CLEANSWEEP 2008 Sat. April 5, 2008 - 8am-12noon @ the Lowhill Twp Building Sponsored by Rural Preservation Association of NWLC. The great Lehigh County Cleanup, Sat. April 19, 2008 contact Virginia Savage @ 610.782.3809 for more info.

Adjournment: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 9:52 pm.

As of March 31, 2008

Account	Balance
General Fund	382,817.97
Capital Reserve	444,910.53
Zoning/Subdivision	41,095.22
HLLW COG	35,549.43
State Road	2,580.49
Street Light	470.13
Park	8,201.35
Recreation	23,710.79
Shade Tree	<u>2,371.32</u>
Total	941,707.23

	<u>Mar 08</u>
Income - General Fund	
301 - Real Property Taxes	
301.10 - Real Estate Tax-Current	<u>29.65</u>
Total 301 - Real Property Taxes	29.65
310 - Local Tax Enabling Act	
310.03 - Per Capita - Delinquent	33.00
310.10 - Real Estate Transfer Tax	13,367.20
310.20 - Earned Income Tax	
310.21 - Earned Income Tax-Current	<u>43,799.47</u>
Total 310.20 - Earned Income Tax	43,799.47
310.60 - Amusement /Admissions Tax	
310.62 - Amusement/Admis. - Prior Year	<u>1,569.37</u>
Total 310.60 - Amusement /Admissions Tax	<u>1,569.37</u>
Total 310 - Local Tax Enabling Act	58,769.04
321 - Business Licenses and Permits	
321.80 - Cable Television Francise	<u>40,222.11</u>
Total 321 - Business Licenses and Permits	40,222.11
331 - Fines	
331.10 - Court - Magistrate	<u>142.82</u>
Total 331 - Fines	142.82
342 - Interest, Rents & Royalties	
342.53 - Royalties from Cell Tower Rent	<u>1,000.00</u>
Total 342 - Interest, Rents & Royalties	1,000.00
361 - General Government	
361.100 - General Contractor Registration	25.00
361.30 - Zoning-Subdiv-Land Dev Fees	
361.35 - Road Improvement Fees	<u>250.00</u>
Total 361.30 - Zoning-Subdiv-Land Dev Fees	250.00
361.87 - Sale of Maps & Publications	68.00
361.88 - Copy Fee	8.50
361.92 - Electrical Registrations	50.00
361.94 - Misc. Billing	<u>200.00</u>
Total 361 - General Government	601.50
362 - Public Safety	
362.40 - Protective Inspection Fees	
362.41 - Building Permit	
362.41B - BLDG/Alter/Repair Permit	254.00
362.41D - Driveway Permit	75.00

362.41F · Building Permit Filed	250.00
362.41N · Re-inspection	100.00
362.41R · Renew BLDG, Zone, Plumb	100.00
362.41S · Accessory Struc < 1000 ft	<u>200.00</u>
Total 362.41 · Building Permit	979.00
362.42 · Electrical Permit	248.00
362.43 · Plumbing Permit	437.00
362.44 · Sewage Permits (SEO Fees)	<u>755.00</u>
Total 362.40 · Protective Inspection Fees	<u>2,419.00</u>
Total 362 · Public Safety	2,419.00
364 · Sanitation	
364.30 · Solid Waste Collection/Disposal	<u>1,276.00</u>
Total 364 · Sanitation	1,276.00
394.000 · Short-Term Debt	
394.200 · Reimbursement to Township	<u>257.22</u>
Total 394.000 · Short-Term Debt	<u>257.22</u>
Total Income	104,717.34
Expense	
400 · Legislative (Governing) Body	
400.05 · Supervisor Salaries	<u>408.36</u>
Total 400 · Legislative (Governing) Body	408.36
403 · Tax Collection	
403.16 · Commission Paid as Compensation	6,510.02
403.23 · Postage for Tax Collector	<u>164.00</u>
Total 403 · Tax Collection	6,674.02
404 · Solicitor/Legal Services	1,442.71
405 · Secretary/Clerk	
405.12 · Salary Township Secretary	<u>1,941.36</u>
Total 405 · Secretary/Clerk	1,941.36
406 · Other General Govt. Admin	
406.12 · Salary Full Time Staff	3,592.77
406.21 · Office Supplies	658.98
406.23 · Postage	636.90
406.32 · Communication - Phone/Wireless	798.77
406.33 · Travel Expense	20.68
406.38 · Rentals	391.52
406.46 · Mtg., Conf., Cont.Ed.	1,147.16
406.48 · Internet Fees/Web Design	11.95
406.99 · Payroll	<u>115.11</u>
Total 406 · Other General Govt. Admin	7,373.84
408 · Engineering Services	
408.31 · Engineering for 537	180.00
408.99 · Township engineer	<u>3,573.26</u>
Total 408 · Engineering Services	3,753.26
409 · General Government Bldg&Plants	
409.36 · Public Utility Services (TWP)	351.10
409.37 · Repairs and Maint.	3,185.00
409.44 · Laundry/Other Sanitary Services	186.22
409.99 · Heating - Oil/Propane	<u>699.47</u>
Total 409 · General Government Bldg&Plants	4,421.79
413 · Code Enforcement	
413.31 · Code enforcement pro. service	<u>2,380.58</u>
Total 413 · Code Enforcement	2,380.58
414 · Planning & Zoning	

414.31 · Professional services	1,134.00
414.33 · Transportation Costs	300.00
414.42 · Dues, Subscriptions, and Mships	221.24
414.46 · Meetings, Conf. Seminars	450.00
414.98 · Zoning Recording/Transcription	185.00
414.99 · Salary Zoning Officer	<u>3,136.80</u>
Total 414 · Planning & Zoning	5,427.04
419 · Other Public Safety	
419.99 · PA One Call	<u>7.65</u>
Total 419 · Other Public Safety	7.65
426 · Gen Gov Recycling Col & Dis	
426.15 · Transfer/Recycle Salaries	687.50
426.44 · Sanitation Services	<u>1,210.82</u>
Total 426 · Gen Gov Recycling Col & Dis	1,898.32
432 · Winter Maintenance	
432.14 · Salaries Winter Maintenance	8,838.83
432.15 · P/T Winter Salary	732.87
432.98 · Twp paid winter maint. mats.	<u>7,420.46</u>
Total 432 · Winter Maintenance	16,992.16
437 · Repair of Tools & Machinery	
437.98 · Repair of Machinery	1,847.48
437.99 · Truck Repair	<u>1,518.88</u>
Total 437 · Repair of Tools & Machinery	3,366.36
438 · Road/Bridge Maint. and Repair	
438.25 · Repairs & Maint Supplies	932.63
438.98 · Twp. paid road maint mat.	1,001.60
438.99 · Truck Fuel	<u>6,137.49</u>
Total 438 · Road/Bridge Maint. and Repair	8,071.72
454 · GF Parks	
454.12 · Parks full time staff (GF)	997.26
454.33 · Travel Expense	<u>44.53</u>
Total 454 · GF Parks	1,041.79
481 · Employer paid Taxes	
481.10 · Employer paid FICA	1,668.05
481.20 · Employer paid Medicare	390.11
481.30 · Employer paid Unemployment Comp	<u>615.78</u>
Total 481 · Employer paid Taxes	2,673.94
487 · Other Group Insurance Benefits	
487.01 · Health Insurance	9,687.32
487.02 · Life Insurance	1,712.90
487.03 · Workmans Compensation	97.00
487.98 · Employer Paid Disability	<u>1,679.04</u>
Total 487 · Other Group Insurance Benefits	13,176.26
489 · All other unclassified Expenses	
489.99 · EE withholding taxes	<u>6,292.88</u>
Total 489 · All other unclassified Expenses	<u>6,292.88</u>
Total Expense	<u>87,344.04</u>
Net Income	<u>17,373.30</u>
	<u>Mar 08</u>
Income-Street Light Fund	0.00
Expense	
434 · Street Lighting	
434.36 · Street Lighting Electric	<u>747.59</u>

Total 434 - Street Lighting	<u>747.59</u>
Total Expense	<u>747.59</u>
Net Income	<u><u>-747.59</u></u>
	<u>Mar 08</u>
Income-Recreation Fund	
341.01 - Interest on Checking	8.14
367.99 - Rec Fee from Subdivision	<u>3,000.00</u>
Total Income	3,008.14
Expense	<u>0.00</u>
Net Income	<u><u>3,008.14</u></u>
	<u>Mar 08</u>
Income-Park Fund	
342.59 - Rental of Park Facilities	600.00
387 - Contributions and Donations	<u>550.00</u>
Total Income	1,150.00
Expense	
454 - Parks	
454.25 - Repairs & Maintenance Supplies	2.35
454.36 - Public Utilities	<u>481.98</u>
Total 454 - Parks	<u>484.33</u>
Total Expense	<u>484.33</u>
Net Income	<u><u>665.67</u></u>
Total Income (all accounts)	<u>108,875.48</u>
Total Expense (all accounts)	<u>88,575.96</u>
Net Income(all accounts)	<u><u>20,299.52</u></u>

Respectfully Submitted,

Tammy M. White
Secretary/Treasurer