

Board of Supervisors
Thursday, June 12th, 2008 @ 6:30 P M
Lynn Twp.- 7911 Kings Hgwy., New Tripoli

Call to Order: The regular meeting of the Lynn Township Board of Supervisors was called to order by Chairman Kermit E. DeLong Jr., at 6:30 pm in the Municipal Building. Present were Chairman Kermit E. DeLong Jr., Vice Chairman Thomas C. Creighton III, member David C. Najarian, Zoning Officer Kevin N. Deppe, Secretary/Treasurer Tammy M. White, Engineer KCE Representative Alan Fornwalt, Solicitor Ed Healy, NW Press Reporter Ken Petrini, Britt Bassett, Bassett Engineering, Attorney Maxwell Davidson and approximately 30 citizens.

Pledge of Allegiance: The Pledge of Allegiance was conducted.

Public Comment: Kermit DeLong addressed an article in the NW Press dated June 5, 2008 that was submitted by Marv Charles. Kermit was unaware that Marv Charles had a retraction printed in the June 12, 2008 edition of the NW Press apologizing for the error. Marv Charles also had a few comments concerning the Park Ordinance. Comments on this issue will be discussed later in the meeting in order with the agenda.

Accept the Minutes and Direct the Treasurer to pay the bills: A motion was made by Thomas C. Creighton and seconded by Kermit E. DeLong to direct the Treasurer to pay the bills. David C. Najarian abstained from the vote. Dave Najarian prepared a Conflict of Interest Memorandum of Abstention in January 2008 because he recused himself in the event a bill would need to be paid to the Lynnport Fire Company. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to accept the minutes from May 5, 2008 - May 9, 2008 - May 20, 2008. Motion carried unanimously.

Park Report: *Richard Matthias, Park Manager, reported for the month of May:* **1** - Compacted tennis and basketball courts. **2** - Took down a tree close to the new pavilion. **3** - Put up fence and posts for pow-wow. **4** - Took out fence and posts after pow-wow. **5** - Cleaned and power washed 20 wooden picnic tables. **6** - Painted picnic tables with preservative. **7** - Filled potholes in road. **8** - Regular maintenance (mowing & trimming). **9** - Replaced water fountain. **10** - Bruce Raber and Kevin Huber put dust oil on roads. **11** - Ed Snyder graded field for tennis and basketball courts and put in drain pipe for top of court and dug out tree stumps. **12** - Took out silt fence at old pool and did some grading. **13** - Had water tested at new pavilion, (test results were good). Dave Najarian asked if we were enrolled in a DEP Certification or if we had a compliance certificate for the water testing. Kevin Deppe stated that we were not. Dave Najarian felt that we need to be involved with registering with DEP for certification. Dave Najarian also asked Richard Matthias who authorized the purchase of the refrigerator for the kitchen facilities at the park because it did not come before the board at a public meeting. Kermit DeLong stated that he spoke with Tom Creighton per phone conversation concerning the purchase of the refrigerator and Tom Creighton was in favor of the purchase. Kermit DeLong noted that he also called Dave Najarian, but Dave Najarian was unavailable at the time but spoke to him later concerning the purchase. The refrigerator was purchased for \$299.95. Dave Najarian also addressed the issue that Kermit DeLong waived the fees for the Farmers/Flea Market for the first month (June 2008). Kermit DeLong noted that he paid the fees for the month of June. Kermit DeLong noted that his father is the vendor. Dave Najarian stated that going forward decisions like these should be done in an opened meeting. The BOS gave Richard Matthias the approval to purchase an electric stove for the kitchen. Richard Matthias also suggested that the rental for the new pavilion be changed from \$100 to \$125 because of the kitchen facilities. Dave Najarian stated that the fees will be reviewed as of January 1st 2009. Kermit DeLong also noted that a log book will be kept for the Farmers/Flea Market. The log book will contain the names of each vendor and their payment. Copies of the log book and money will be turned in to Tina Everett at the end of each month. Kermit DeLong also noted that on Saturday, June 7, 2008 there was an incident at the park involving someone who purposely drove his car into the park and was spinning his tires. At the time this occurred, there was a function taking place in the park and they were able to take the persons license plate number. Kermit DeLong reported the license plate number to the Fogelsville State Police. Richard Matthias also noted that he has been cutting the Madison Park Tot-Lot, but is having difficulty getting in to cut it because of the curve on Lincoln. Bruce Raber will look into possibly accessing an area. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to transfer \$10,000.00 from the Recreation Fund to the Park Fund. Motion carried unanimously. The BOS also authorized Kevin Deppe to purchase a fire extinguisher at the cost of \$89.00 which will be installed in the kitchen of the new pavilion and it will also be included in the routine inspection of all other fire extinguishers.

Road Report: *Bruce Raber, Road master, reported for the month of May:* **1** - Finished up cutting shoulders of roads to be shoulder paved and some to be oiled & chipped. **2** - Back filled over pipes with black top on Lentz Rd. **3** - Finished up shoulder paving on Bausch Rd., Owl Valley Rd., & Eile Dahl Rd. **4** - Helped Heidelberg & Lowhill Twp's crack seal roads. **5** - Sent 2-3 guys to help Weisenberg oil & chip. **6** - Laid dust oil in park. *Anticipated work for June:* **1** - Help other Twp's do some paving, oil & chipping. **2** - Cut grass on shoulders of roads. **3** - Cut some shoulders on roads to oil & chip. **4** - Do some small shoulder paving jobs. **5** - Go over some dirt roads because of heavy rain and wash outs. Bruce Raber also reported that he received the Broom Sweeper fully installed. Bruce Raber also noted that it would be a good idea to hit the park a second time with the dust oil in the park. Bruce also noted that he will try to keep the road maintenance within budget. Bruce Raber stated that he may cut back to 30,000-35,000 gals of oil. He originally bid for 50,000 gals.

Robert Sadler added that bid contracts have formats that include a Penn Dot approved inflation factor. Supplemental billing is usually invoiced for the additional costs.

AARC: The Lynn Township Planning Commission, at their May 20, 2008 meeting made a motion to table any recommendations or comments until the proposed ordinance is presented in its entirety. Attorney Maxwell Davidson was present at the BOS meeting to present the "PROPOSED AMENDMENT TO LYNN TOWNSHIP ZONING ORDINANCE" with revisions through 6/4/08. Maxwell Davidson noted that Step #1 is to provide the township and its residents with information and then for the public to provide comments back. Step #2 would be a public hearing, dually advertised before the township planning commission, formal presentation and formal remarks. Maxwell Davidson stated that the proposed ordinance will create an overlay district that will call for and permit parcels no less than 40 acres of land under common ownership or control to be used as an AARC. The following 2 areas have been excluded from the draft AARC, the Blue Mt. Preservation district and the agricultural preservation district, because residents have expressed their concerns and do not want to see an AARC in these areas. Maxwell Davidson noted that he is drafting the AARC ordinance per the recommendations of the people. Some of the major points in the draft ordinance are as follows: Set backs, buffer zones, density, example being that no more than 3 units allowed per acre; the impervious coverage is not to exceed 50% of the gross acreage, accessory usage permitted in this district; requires residents to be age qualified per what the law states. Under the Federal Fair Housing Act the age is 55 and older. Each dwelling must be served by public water and sewer. Maxwell Davidson also noted that these types of communities are happening throughout PA and the country because; 1) People are getting older and want a community to live in that has certain activities; 2) People can live in these communities without incurring higher school taxes, no children-no expansion to the schools; 3) The AARC will preserve open space without having mass development. Question and comments were received by the following people: Dave Najarian stated that this draft was similar to the prior ordinance except for the overlay district vs. the RR district identified. Dave Najarian also noted that the AARC is defined two different ways, one being Active Adult Retirement Community and Active Adult Residential Community. Dave Najarian also stated that the draft does not define the overlay such as map amendment and other procedures by which map amendments might be done. Maxwell Davidson stated there are 2 other pieces 1) Zoning Map 2) SALDO which would be included. Dave also stated that the area district should not be in the GCGI district and that this issue needed to be looked at. Maxwell Davidson was in agreement. Dave Najarian stated that there is a requirement for a home owner's association development policy enforcing age restriction. In the event they don't go with it the township can elect to do it. Dave Najarian stated that these policies should be subject to review by the township so we can insure the procedure. Dave Najarian also noted that in the event things like walking trails would lose their status, maybe there can be a mechanism that these things could be offered for dedication. Dave Najarian stated that his legal firm has drafted an ordinance for an AARC in Saucon Township and he will pass that ordinance on because it reflects a lot of Dave's concerns. Maxwell Davidson stated that his firm has reviewed all the ordinances in PA pertaining to this issue and has included the best features in this draft. Dave Najarian also addressed that in the one section of the draft it states "in conformance with state law" Dave Najarian as well as Kermit DeLong stated it should include "federal law" as well. Dave Najarian told Maxwell Davidson that he will forward all of his concerns in an email to him. Tom Creighton addressed 2 areas of concern. 1. Enforcement of the AARC, using forceful language. 2. The density of 2X's the current density. Tom Creighton would like to have the P/C comments back on their opinion of the density. Maxwell Davidson stated that the next step will be to forward it to the P/C. Dave Najarian also added that the greens space easement was taken out of this draft. Maxwell Davidson stated that the open space is the amount of acreage & density. Dave Najarian inquired where the open space requirement is in the draft and would like the BOS to consider it. Tom Creighton asked why 40 acres is stated, why not 50 or 60? Maxwell Davidson stated that 40 is arbitrary. Tom Creighton noted that he did like that each dwelling requires a 2 car garage. Dave Najarian also added the sewer issue. Dave Najarian stated that if a sewer plant would be permitted in an existing service area, subject to a current 537 plan, it would take customers away from the public plant. Dave Najarian noted that he understood why it was in the draft because we do not have a current 537, but felt that section needed work also. Tom Creighton also added that instead of it stating 1 mile off of rte. 309, it could state overlay for RR district. Dave Najarian stated he would like the P/C to look at the district. Tom Creighton felt the draft was a very good start. Solicitor Ed Healy added that the draft does not promote clustering, and feels it would be worthwhile doing. Ed Healy also noted that with privately construction and operated construction cost for the sewer area there would be no prevailing wages added on. There would be no additional add on to the current sewer plant which would be a benefit to existing customers. Ed Healy also stated that the possibility would be there to disengage some current residents from the twp. sewer and enable them to hook up to the privately owned sewer plant. Maxwell Davidson stated that 1) the BOS could submit the draft with changes to the PC or 2) submit as is with drafts of the changes to the zoning maps and to SALDO before having the clock start running. Maxwell Davidson also stated that if anyone has any input, they can send a letter to the township or directly to him via e-mail or regular mail. Mel Charles also added that the 3 unit density in an overlay district, density being @ 10, makes no sense economically.

Act 537: Britt Bassett from Bassett Engineering addressed items listed in a letter from DEP dated May 7, 2008. Item # 3 stated that the resolution of plan adoption from Heidelberg Twp as submitted was not acceptable. Heidelberg resubmitted a resolution implementing DEP guidelines. Item #4 stated that the township was to provide the required responses or evidence shown how the municipality has considered the written comments submitted by the PC. Brit Bassett sent a

letter on June 10, 2008 to correct Item #4 as well as the other items of concern. Item #5 stated proof of publication notice which they did receive but was very difficult to read and needed to be submitted again. Dave Najarian noted that the DEP reviewer, Scott Navatnak will not respond to Britt Bassett. Scott Navatnak has been calling Dave Najarian as a liaison. Kermit DeLong will call Scott Navatnak to possibly set up a meeting date. Dave Najarian will draft a letter to Scott Navatnak requesting an on site meeting with the Pa. Dept. of Environmental Protection, the Lynn Township sewer Authority, The Sewer Authority's engineer, the Lynn Township BOS and its engineer for the purpose to discuss our pending 537 submission and issues raised in the administrative review letter date May 7, 2008. July 7, 2008 is the deadline to provide responses to the department regarding the identified deficiencies, along with 3 copies of the relevant, revised portions of the plan. Failure to do submit the required material to the Department in the time period specified will result in your submission being returned as incomplete. Dave Najarian stated that Arro Engineering's conversation with DEP was that the VLR method that was recommended will not work with our existing tanks and is not working in other places. Britt Bassett agreed. The BOS agreed there is no point in changing the process and the process should be put on the agenda for the special meeting with DEP. Item #9 addresses the issue of the Bog turtle habitat within 300 feet of the Lynn Township WWTP. The Wet lands are 80 yards from the WWTP and will not be disturbed at all by the construction; they are not even on the authority property. Britt Bassett stated that a Phase II investigation would need to be conducted to see if turtles are actually present. The survey can only be conducted between April and June 15th. Britt Bassett questioned whether or not DEP will approve the Act 537 with the wetlands study done, but the actual bog turtle survey pending. If DEP would find this acceptable, the Act 537 plan would state, (using language that would be acceptable) that bog turtle habitat was found and the bog turtle survey would be conducted and approved by US Fish & Wildlife before the WQM permit application would be submitted. If however, we are required to complete the bog turtle survey before DEP will approve the Act 537 Plan, then how would DEP approve Lynn townships Act 537 Plan before this time next year? Britt Bassett is also working with Fish & Wild to see what can be done to expedite this process from their end. Ed Healy suggested doing sending a letter to Scott Navatnak to set up a meeting date and then call a special meeting. Sewer Treatment Plant Operator Donald Christ was in favor of a special meeting. Marvin Charles added that the meeting be as soon as possible because of the financial aspect. Kevin Deppe stated that whoever we get to do the bog turtle survey must meet certain criteria and must be on the authorized list from DEP. Kevin Deppe also noted that Peg Dissinger gave him a name and he will forward it to Britt Bassett. Item # 9 also states the concerns of the affect on the WWTP from the daily nutrient and sediment loads from areas that are tributary to the Lake Ontelaunee water shed.

Joint Salt Bid Award: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to award the joint salt bid to American Rock Salt Company, LLC for 250 Ton of sodium chloride deicing rock salt @ \$67.37/ton Unit Price Delivered, for a total cost of \$16,842.50. Motion carried unanimously. North Whitehall Township did the joint bidding. The results were as follows:

Joint Bids – Received for Salt, 4100 Tons - Sodium Chloride Deicing Rock Salt

Salt Bids Received	Sodium Chloride Deicing Rock Salt - LYNN
American Rock Salt Company, LLC P.O. Box 190 Mt. Morris, NY 14510	250 TON Unit Price Del. As Directed \$67.37 Total = \$16,842.50
Cargill Deicing Technology 24950 Country Club Blvd Suite 450 North Olmsted, OH 44070	250TON Unit Price FOB Plant \$69.00 Unit Price Del. As directed \$72.22 Total = \$18,055.00
International Salt Co., LLC 655 Northern Blvd. Clarks Summit, PA 18411-8740	250TON Unit Price FOB Plant \$80.00 Unit Price Del. @ job site \$83.58 Unit Price Del. As directed \$83.58 Total = \$20,895.00
Eastern Salt Co. 15 Tyngsboro Road North Chelmsford, MA 01863	Did not submit a bid but asked to retain their name for the future.
Oceanport LLC P.O. Box608 Claymont, DE 19703	250TON Unit Price FOB Plant \$68.00 Unit Price Del. @ job site \$76.21

	Total = \$19,052.50
North American Salt Co. 9900 West 109 Street Suite 600 Overland Park, KS 66210	Did not submit a bid but asked to retain their name for the future.
Morton Salt 123 N. Wacker Drive Chicago, IL 60606	Did not submit a bid but asked to retain their name for the future.

Building Code Appeals Member: There is an open position on the Building Code Appeals Board.

Ontelaunee Park Ordinance: Mara Beck, Secretary to the Lynn Township REC Advisory Committee suggested, along with the BOS, that section 2q of the Park Ordinance should exclude the words "a nonprofit organization recognized by the US Internal Revenue Service which have obtained the" A motion was made by David C. Najarian and seconded by Thomas C. Creighton to change section 2q and to strike section r in its entirety. Motion carried unanimously. Mel Charles added that DCNR permits to use park space. They provide a reason why someone is rejected from using park space for the purpose of selling merchandise. The criteria is given to it is not to be arbitrary. Ed Healy stated that it was at the BOS discretion. Mara Beck also added that the REC Advisory was please with the BOS decision on alcohol use in the park. Mara Beck stated that other parks that have been allowing alcohol are using a waiver system and it seems to be working for them. Mara Beck is in the process of acquiring a copy of a waiver and would like to re-address the alcohol issue. Dave Najarian stated that the park has always been a passive park and feels that having no alcohol permitted is the safest for the township. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adopt **Ordinance 2008-02, AN ORDINANCE OF LYNN TOWNSHIP, LEHIGH COUNTY, PA GOVERNING THE USE OF ONTELAUNEE PARK** with amendments made. Motion carried unanimously.

Burn Ordinance: Mel Charles pointed out in section 4 B-4 it should state "vegetative matter". Dennis Snyder asked the BOS if the county burn ordinance would super seed our township burn ordinance. Kevin Deppe stated that the county burn ordinance super seeds the townships if there is a burn ban in effect. Mel Charles also stated that she felt section 5 C was incorrect and that according to what is stated, no one in the township would be allowed to burn because grass is combustible. The BOS made no motion to change section 5 C. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adopt **Ordinance 2008-03, AN ORDINANCE OF LYNN TOWNSHIP, LEHIGH COUNTY, PA, REGULATING OPEN FIRES, DEFINING VIOLATIONS AND PROVIDING PENALTIES** with amendment made to Section 4 B-4. Motion carried unanimously.

Per Capita Ordinance: A motion was made by David C. Najarian and seconded by Thomas C. Creighton to adopt **Ordinance 2008-04, AN ORDINANCE OF LYNN TOWNSHIP, LEHIGH COUNTY, PA, REPEALING THE PER CAPITA TAX.** Motion carried unanimously.

Berger Recycling: Kevin Deppe reported that Berger Recycling cannot meet the townships needs and the Cogle Recycling will not do more for the township.

Vent for Twp. Building: Kevin Deppe received the following 3 proposals to install an exhaust fan, dawn to dusk light, and timer: Selig Electric-\$5,078.00; Joseph J. Kostelnick Electric-\$4,700.00; Wright Electric-\$7,920.00. Kostelnick Electric's proposal did not include the dawn to dusk light or the timer. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to authorize Selig's proposal. Motion carried unanimously.

Traffic Plan: The PC tabled the Traffic Plan until they can have an opportunity to meet with legal council. Ed Healy will be present at the PC meeting on July 15, 2008 to discuss the traffic plan.

Cable Franchise: Ed Healy stated that he waiting to hear back on the draft of the cable franchise agreement.

Policy Handbook: Kevin Deppe reported that Janet Henritz compiled the policy handbook with the changes included. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to forward the policy handbook to Ed Healy for his review. Motion carried unanimously.

Miscellaneous: (1) Kevin Deppe reported that the Jefferson Ct. property is all cleaned up and that he did a walk through and took pictures to confirm. (2) Rob Sadler addressed the BOS with the new training budget that is created in Quick Books and includes a comparison of this year vs. last year. The budget will be given quarterly to the BOS. (3) Kermit DeLong addressed Kevin Deppe's mileage. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to amend Kevin Deppe's current mileage compensation package to change from a fixed mileage reimbursement of \$300 per month and to recommend that a check for \$200.00 be cut to Kevin Deppe for the remainder of June and as of July 1, 2008 be reimbursed according to the IRS rate and in accordance with a mileage log that reflects work related miles driven. Motion carried unanimously. (4) Eric Andreus, Natural Resource Manager from Nestle Waters North America Inc. presented Lynn Township with a check in the amount of \$15,000.00 for Ontelaunee Park. Eric Andreus also stated the \$15,000.00 was also donated to the Northwestern Recreation Commission. The BOS thanks Mr. Andreus for the generous donation.

Public Comment: (1) Mel Charles asked if copies of the AARC ordinance were allowed to be requested. A motion was made by David C. Najarian and seconded by Thomas C. Creighton to release a copy of the AARC draft ordinance that Maxwell Davidson distributed at tonight's meeting. Motion carried unanimously. (2) Lynnport Fire Co. - Kermit DeLong stated that it was no rumor that Lynnport Fire Co. was having financial difficulties. Kermit DeLong noted that someone from the LPFC was going to represent them at tonight's meeting. Kermit DeLong stated that he met with Kevin Utt from the LPFC for approximately 2 to 3 hours. Dave Najarian noted that he was not part of the meeting. During the meeting with Kevin Utt Kermit DeLong learned that LPFC is in need of money to fix their trucks. Dennis Snyder stated that we could have a firm look at the books to see where the LPFC stands. Kermit DeLong added that he was sure if the LPFC was ever audited. Dave Najarian stated, as current treasurer of the LPFC, he has put forth a proposal, not with intention of financial need, to higher a municipal firm to prepare the books for LPFC for the last 5 to 6 years because the books are not up to date. Dave Najarian also added that he is looking into grant money for the proposal. Dave Najarian added that the books are woefully inadequate for years 2000 thru 2006 and that he is trying to address the issue and put LPFC in compliance. Kermit DeLong stated that we need to address the issue but it can't be done without seeing the books. Dave Najarian stated that there are no books for those years. Kermit DeLong commented that there are 3 check books. Dave Najarian stated that there was one for the General Acct. one for the Fundraiser Acct. and one for the Auxiliary Relief Acct. Kermit DeLong stated that he felt someone should have been at the meeting to represent the LPFC. Dave Najarian stated that he also thought that someone was going to be at the meeting, but added that the LPFC was at the Kempton Fair. Richard Snyder stated that the relief association must be audited by the state every year. Dave Najarian stated that they are and it is public record. Richard Snyder also asked if the burden of the LPFC would fall back on the responsibility of the township because it states "community" fire co. It was noted that there is no requirement for the township to take over the fire company but the township is required to keep fire services. Kermit DeLong added that he will be in contact with the fire chief or someone at the LPFC to see if someone can be in attendance at the next BOS meeting. Rob Sadler also stated that the budget presented to them at this meeting shows where all the organizations stand with fuel usage. Donations are given each year to both fire companies in the amount of \$5,000.00 and \$2,500 to the NW Ambulance. It was a BOS decision to pay for the fuel for each organization in lieu of the annual donation. So far LPFC is under running and has only used \$570.00 from Jan 1 to May 31st 2008. The LPFC project use is going to be around \$1,200.00. NTFC is also under running. The Ambulance Corp. has used \$3,150.00 in the first 5 months of the year and a proposed projection of \$6,500.00 to \$7,000.00 is expected. The Ambulance Corp. has already exceeded their donation of \$2,500.00. Rob Sadler suggested that the BOS re-visit these issues in lieu of the fact that both fire companies are under running and that the ambulance corp. is over running. Dennis Snyder also stated that the fire relief money that comes in is split in half between both fire companies and he feels it should be split based on the percentage of calls each fire company receives. Dennis Snyder noted that Weisenberg and Lowhill give based on the population. Dennis Snyder also added that there was a study done in 1991 which showed that 72% was coming out of the NTFC. Dennis Snyder said it is probably up to 80% now because more of the main building is being done in the NTFC district. Rob Sadler added that according to the fuel usage, NTFC trucks are being used more. Dennis Snyder also added that he feels that the relief money should be split the proper way and not have money, that is due to NTFC, go toward trucks for the LPFC. Kermit DeLong stated that the issue will be looked at further.

Announcements: None

Adjournment: A motion was made by Thomas C. Creighton and seconded by David C. Najarian to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 9:25 pm.

As of June 30, 2008

Account	Balance
General Fund	391,527.51
Capital Reserve	448,056.58
Zoning/Subdivision	50,391.43
HLLW COG	35,005.65
State Road	104,400.75
Street Light	6,427.84
Park	24,893.62
Recreation	22,742.06
Shade Tree	1,174.29
Total	1,084,619.73

Jun 08

Income General Fund Account

301 - Real Property Taxes

301.10 - Real Estate Tax-Current

Total 301 - Real Property Taxes

67,686.00

67,686.00

310 · Local Tax Enabling Act	
310.10 · Real Estate Transfer Tax	4,218.41
310.20 · Earned Income Tax	
310.21 · Earned Income Tax-Current	<u>54,451.32</u>
Total 310.20 · Earned Income Tax	54,451.32
310.60 · Amusement /Admissions Tax	
310.62 · Amusement/Admis. - Prior Year	<u>207.27</u>
Total 310.60 · Amusement /Admissions Tax	<u>207.27</u>
Total 310 · Local Tax Enabling Act	58,877.00
331 · Fines	
331.10 · Court - Magistrate	204.77
331.12 · Violation of Ordinances, Statue	52.61
331.13 · State Police	<u>3,625.07</u>
Total 331 · Fines	3,882.45
342 · Interest, Rents & Royalties	
342.53 · Royalties from Cell Tower Rent	<u>1,000.00</u>
Total 342 · Interest, Rents & Royalties	1,000.00
360 · Gen. Govt. Charges for Services	
361 · General Government	
361.100 · General Contractor Registration	25.00
361.30 · Zoning-Subdiv-Land Dev Fees	
361.32 · Fees for Eng., Insp, & Reviews	750.00
361.35 · Road Improvement Fees	2,090.25
361.30 · Zoning-Subdiv-Land Dev Fees - Other	<u>500.00</u>
Total 361.30 · Zoning-Subdiv-Land Dev Fees	3,340.25
361.81 · Business Permit	125.00
361.88 · Copy Fee	37.75
361.91 · Plumbing Registrations	50.00
361.92 · Electrical Registrations	50.00
361.94 · Misc. Billing	<u>125.00</u>
Total 361 · General Government	3,753.00
362 · Public Safety	
362.40 · Protective Inspection Fees	
362.41 · Building Permit	
362.41A · Permit for Ag. Bldg.	645.00
362.41B · BLDG/Alter/Repair Permit	1,392.00
362.41D · Driveway Permit	480.00
362.41F · Building Permit Filed	850.00
362.41K · Deck, Patios, Patio Roof, Porch	254.00
362.41N · Re-inspection	50.00
362.41P · Pool/Hot Tub/Spa Permit	412.00
362.41R · Renew BLDG, Zone, Plumb	150.00
362.41S · Accessory Struc < 1000 ft	<u>370.00</u>
Total 362.41 · Building Permit	4,603.00
362.42 · Electrical Permit	868.00
362.43 · Plumbing Permit	387.00
362.44 · Sewage Permits (SEO Fees)	1,685.00
362.48 · Demolition Permit	<u>233.00</u>
Total 362.40 · Protective Inspection Fees	7,776.00
362.98 · Sign Permit	<u>80.00</u>
Total 362 · Public Safety	7,856.00
364 · Sanitation	
364.30 · Solid Waste Collection/Disposal	<u>1,479.00</u>

Total 364 · Sanitation	<u>1,479.00</u>
Total 360 · Gen. Govt. Charges for Services	<u>13,088.00</u>
Total Income	144,533.45
Expense	
400 · General Government	
400.00 · Legislative (Governing) Body	
400.05 · Supervisor Salaries	546.29
400.33 · Travel Expense	75.75
400.46 · Meetings & Conferences	<u>90.92</u>
Total 400.00 · Legislative (Governing) Body	712.96
403 · Tax Collection	
403.16 · Commission Paid as Compensation	<u>8,170.92</u>
Total 403 · Tax Collection	8,170.92
404 · Solicitor/Legal Services	21,896.44
405 · Secretary/Clerk	
405.12 · Salary Township Secretary	<u>1,941.36</u>
Total 405 · Secretary/Clerk	1,941.36
406 · Other General Govt. Admin	
406.12 · Salary Full Time Staff	3,599.14
406.21 · Office Supplies	413.58
406.23 · Postage	200.00
406.32 · Communication - Phone/Wireless	621.11
406.38 · Rentals	374.94
406.99 · Payroll	<u>129.98</u>
Total 406 · Other General Govt. Admin	5,338.75
408 · Engineering Services	
408.99 · Township engineer	<u>2,508.50</u>
Total 408 · Engineering Services	2,508.50
409 · General Government Bldg&Plants	
409.36 · Public Utility Services (TWP)	278.75
409.37 · Repairs and Maint.	483.40
409.44 · Laundry/Other Sanitary Services	295.02
409.99 · Heating - Oil/Propane	<u>809.24</u>
Total 409 · General Government Bldg&Plants	<u>1,866.41</u>
Total 400 · General Government	42,435.34
410 · Public Safety	
411 · Fire	
411.97 · Lynnport FC Fuel	745.75
411.98 · New Tripoli FC Fuel	<u>940.26</u>
Total 411 · Fire	1,686.01
412 · Ambulance/Rescue	
412.98 · Fuel	<u>1,510.79</u>
Total 412 · Ambulance/Rescue	1,510.79
413 · Code Enforcement	
413.31 · Code enforcement pro. service	<u>6,183.69</u>
Total 413 · Code Enforcement	6,183.69
414 · Planning & Zoning	
414.15 · ZHB/PC Salaries	120.00
414.31 · Professional services	873.00
414.33 · Transportation Costs	500.00
414.98 · Zoning Recording/Transcription	185.00
414.99 · Salary Zoning Officer	<u>3,136.80</u>
Total 414 · Planning & Zoning	4,814.80
419 · Other Public Safety	

419.99 · PA One Call	22.95
Total 419 · Other Public Safety	<u>22.95</u>
Total 410 · Public Safety	14,218.24
420 · Health and Human Services	
426 · Gen Gov Recycling Col & Dis	
426.15 · Transfer/Recycle Salaries	631.92
426.44 · Sanitation Services	40.00
426.99 · Signs	78.17
Total 426 · Gen Gov Recycling Col & Dis	<u>750.09</u>
Total 420 · Health and Human Services	750.09
430 · Public Works Hwy,Rds,Streets	
437 · Repair of Tools & Machinery	
437.74 · Equipment purchase	19,408.00
437.99 · Truck Repair	817.58
Total 437 · Repair of Tools & Machinery	<u>20,225.58</u>
438 · Road/Bridge Maint. and Repair	
438.14 · Salaries for Road Maint	8,181.39
438.15 · PT Salaries for Road Crew	1,389.18
438.25 · Repairs & Maint Supplies	195.74
438.99 · Truck Fuel	3,303.50
Total 438 · Road/Bridge Maint. and Repair	<u>13,069.81</u>
Total 430 · Public Works Hwy,Rds,Streets	33,295.39
450 · Culture-Recreation	
452 · Participant Recreation	
452.15 · Participant Recreation - P/T	667.07
Total 452 · Participant Recreation	<u>667.07</u>
454 · GF Parks	
454.12 · Parks full time staff (GF)	1,854.58
454.15 · Parks part time staff (GF)	1,979.10
454.33 · Travel Expense	53.14
454.74 · Machinery & Equipment	1,689.00
Total 454 · GF Parks	<u>5,575.82</u>
Total 450 · Culture-Recreation	6,242.89
480 · Misc. Expense	
481 · Employer paid Taxes	
481.10 · Employer paid FICA	2,171.81
481.20 · Employer paid Medicare	507.93
481.30 · Employer paid Unemployment Comp	302.23
Total 481 · Employer paid Taxes	<u>2,981.97</u>
487 · Other Group Insurance Benefits	
487.01 · Health Insurance	9,687.32
487.02 · Life Insurance	42.50
487.03 · Workmans Compensation	4,656.00
Total 487 · Other Group Insurance Benefits	<u>14,385.82</u>
489 · All other unclassified Expenses	
489.98 · Clothing Allowance	119.98
489.99 · EE withholding taxes	8,166.25
Total 489 · All other unclassified Expenses	<u>8,286.23</u>
Total 480 · Misc. Expense	<u>25,654.02</u>
Total Expense	<u>122,595.97</u>
Net Income	<u><u>21,937.48</u></u>

Jun 08

Income Street Light Account	
383.11 · Street Lighting Tax	6,042.79
Total Income	6,042.79
Expense	
434 · Street Lighting	
434.36 · Street Lighting Electric	747.59
Total 434 · Street Lighting	747.59
Total Expense	747.59
Net Income	5,295.20

Jun 08

Income Liquid Fuel Account	0.00
Expense	
430 · LFF Public Works	
438 · Maint./Repair Roads & Bridges	103,356.14
Total 430 · LFF Public Works	103,356.14
Total Expense	103,356.14
Net Income	-103,356.14

Jun 08

Income Shade Tree Account	0.00
Expense	
455 · Shade Tree	1,200.00
Total Expense	1,200.00
Net Income	-1,200.00

Jun 08

Income COG Account	0.00
Expense	
437 · Repairs of tools and machinery	337.33
Total Expense	337.33
Net Income	-337.33

Jun 08

Income Recreation Account	
341.01 · Interest on Checking	10.99
367.99 · Rec Fee from Subdivision	6,000.00
Total Income	6,010.99
Expense	
492.99 · Transfer to Ontelaunne Park	10,000.00
Total Expense	10,000.00
Net Income	-3,989.01

Jun 08

Income Escrow Account	
361 · General Government	
361.96 · Subdivision Escrow Deposit	500.00
Total 361 · General Government	500.00
Total Income	500.00
Expense	0.00
Net Income	500.00

Jun 08

Income Park Account	
342.59 · Rental of Park Facilities	240.00
387 · Contributions and Donations	21,000.00

392 - Interfund Operating Transfer	
392.97 - Transfer from Recreation Fund	<u>10,000.00</u>
Total 392 - Interfund Operating Transfer	<u>10,000.00</u>
Total Income	31,240.00
Expense	
454 - Parks	
454.25 - Repairs & Maintenance Supplies	12,277.78
454.36 - Public Utilities	53.56
454.38 - Rental	<u>76.00</u>
Total 454 - Parks	<u>12,407.34</u>
Total Expense	<u>12,407.34</u>
Net Income	<u>18,832.66</u>
Total Income (all accounts)	<u>188,327.23</u>
Total Expense (all accounts)	<u>250,644.37</u>
Net Income(all accounts)	<u>-62,317.14</u>

Respectfully Submitted,

Tammy M. White
Secretary/Treasurer